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Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division

PROJECT COMPLETION REPORT : IMED 04/2003 (Revised)

A. PROJECT DESCRIPTION :

01. Name of the Project : Protection of Faridpur Town and adjacent area
form erosion of the river Padma in upazilla
Faridpur Sadar and Charbhadrason under district
Faridpur (2nd Revised).
02. Administrative Ministry/Division : Ministry of Water Resources
03. Executing Agency : Bangladesh Water Development Board.
04. Location of the Project : Faridpur Sadar and Charbhadrason Upazilla, Dist-
Faridpur.

05. Objective of the Project :

The main objective of the project is to protect town and adjacent area from devastating erosion of the river Padma. The long term objective of the project is to sustain socio-economic enhancement and safety of natural security in vast tract of area of Faridpur sadar, Charbhadrason, Sadarpur, Nagarkanda, Madukhali, Boalmari, Banga and Alfadanga upazilla under Faridpur district. The huge immovable properties dispersed in the vicinity of eroded bank of the river will be saved by virtue of execution of protective works.

06. Estimated Cost :

	(In lakh Taka)	
	Original	Latest Revised
(a) Total	10800.00	12199.16
(b) Taka	10800.00	12199.16
(c) Foreign Currency	-	-
(d) Project Aid	-	-
(e) RPA	-	-

07. Date of Approval :

PCP	PP
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(a) Original :

(b) Latest Revised :

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March, 2004

October, 2008

08. Implementation Period :

	Date of Commencement	Date of Completion
(a) Original	March, 2004	June, 2006
(b) Latest Revised	March, 2004	June, 2009
(c) Actual	March, 2004	June, 2009

09. Financing Arrangement (Source-wise) :

9.1 Status of Loan/Grant Government of Bangladesh (GOB)

a) Foreign Financing : Not applicable

Source (s)	Currency as per Agreement	Amount in US \$ (Million)	Nature (Loan/Grant/supplier's/credit)	Date of Agreement	Date of Effective -ness	Date of Closing	
						Original	Revised
1	2	3	4	5	6	7	8

b) GOB :

Total amount	Loan	Grant	Cash Foreign Exchange
1	2	3	4
12199.16	-	12199.16	-

(In lakh Taka)

9.2 Utilization of Project Aid : (Source wise)

Source (s)	Total Amount		Actual Expenditure		Unutilized Amount	
	In US \$	In Local Currency	In US \$	In Local Currency	In US \$	In Local Currency
1	2	3	4	5	6	7
Not applicable						

(In million)

9.3 Re-imburseable Project Aid (RPA): Not applicable

R P A Amount		Amount Spent	Amount Claimed	Amount Re-imbursed	Remarks
As per PP	As per Agreement				
1	2	3	4	5	6

(In lakh Taka)

B. IMPLEMENTATION POSITION

01. Implementation Period :

Implementation Period as per PP		Actual Implementation period	Time Over-run (% of original implementation period)	Remarks
Original	Latest Revised			
1	2	3	4	5
2003-06	2003-09	2003-09	100%	

02. Cost of the Project :

Description	Estimated Cost		Actual expenditure	Cost over-run (% of original cost)	Remarks
	Original	Latest revised			
1	2	3	4	5	6
TOTAL	10800.00	12199.16	11783.17	9.10%	
TAKA	10800.00	12199.16	11783.17	9.10%	
PA	-	-	-	-	-

(In lakh Taka)

03. Project Personnel :

Sanctioned strength as per PP	Manpower employed during execution	Status of the existing manpower			Manpower Employed	
		Manpower requirement for O&M as per pp	Existing manpower for O & M	Others		
1	2	3	4	5	Male	Female
Officer (s)	-	-	10	-	-	-
Staff(s)	-	-	96	-	-	-
Total :	-	-	106	-	-	-

04. Training of Project Personnel (Foreign/Local) : Not applicable

Field of Training /Study tour/workshop/ Seminar etc.	Provision as per PP		Actual		Remarks
	Number of person	Man - months	Number of person	Man - months	
1	2	3	4	5	6

a. Foreign

Not applicable

b. Local

05. Component-wise Progress (As per latest approved PP) :

(In lakh Taka)

Items of work (as per PP)	Unit	Target (as per PP)		Actual Progress		Reasons for deviation (±)
		Financial 1	Physical (Quantity)	Financial	Physical (Quantity)	
1	2	3	4	5	6	7
Survey & investigation.	1 item	8.00	1 item	8.00	1 item	
Overhead	1 item	251.00	1 item	251.00	1 item	
Land acquisition	ha	184.00	25	183.97		
River Bank Protection work	m	10790.00	6347	10391.30	6347	
Maintenance of flood Embankment	km	584.00	30.00	577.78	30.00	
Flushing sluice 5-vent	no.	250.00	1	239.87	1	
Flushing sluice 2-vent	no.	25.00	1	25.00	1	
O&M During construction	1 item	50.00	1 item	49.83	1 item	
Motor Cycle	no.	3.00	2	2.26	2	
Leveling instrument	no.	1.17	3	1.17	3	
Photocopier	no.	0.99	1	0.99	1	
Computer	no.	2.00	4	2.00	4	
Contingency	1 item	50.00	1 item	50.00	1 item	
Total		12199.16	-	11783.17		

06. Information regarding Project Director (s) :

Name & Designation with pay Scale.	Full time	Part time	Responsible for more than one project	Date of		Remarks
				Joining	Transfer	
1	2	3	4	5	6	7
Md. Altaf Hossain Superintending Engineer 15000-600-19800	Full time	-	No	10.12.02	15.07.04	
Giasuddin Ahmed Superintending Engineer 15000-600-19800	Full time	-	No	15.07.04	08.04.07	
Md. Giasuddin Ahmed Superintending Engineer 15000-600-19800	Full time	-	No	09.04.07	-	

07. Procurement of Transport (in Nos.) :

Type of transport	Number as per P.P.	Procured with date	Transferred to Transport Pool with date	Transferred to O & M with date	Condemned/damaged with date	Remarks
1	2	3	4	5	6	7
Car	-	-	-	-	-	
Jeep	-	-	-	-	-	
Microbus	-	-	-	-	-	
Minibus	-	-	-	-	-	
Bus	-	-	-	-	-	
Pick-up	-	-	-	-	-	
Truck	-	-	-	-	-	
Motor Cycle	2	2009	-	2009	-	
By-cycle	-	-	-	-	-	
Speed Boat	-	-	-	-	-	
Launch	-	-	-	-	-	
Others with name	-	-	-	-	-	

08. Procurement of Goods, Works and Consultancy Services:

08.1 Goods & Works of the Project costing above Tk. 200.00 lakh. and Consultancy above Tk. 100.00 lakh :

Description of procurement (goods/works /consultancy) as per bid document	Tender/Bid/Proposal Cost (in crore Taka)		Tender/Bid/Proposal		Date of completion of works/services and supply of goods	
	As per PP	Contracted value	Invitation date	Contract signing/ L.C opening date	As per contract	Actual
1	2	3	4	5	6	7
River Bank Protection works	107.90	78.75	2003-04 to 2008-09	2003-04 to 2008-09	All contracts completed	
Construction 5-vent flushing sluice over Bhubenesor river	2.50	2.40	28/10/2007	February, 2008	June, 2009	June, 2009

8.2 Use of Project Consultant (s) (Foreign/Local): Not applicable

Name of the Field	Approved man month		Actual man month utilised	Remarks
	As per PP	As per contract		
1	2	3	4	5

a) Foreign : Not applicable

b) Local : Not applicable

09. Construction/Erection/Installation Tools & Equipment: Not applicable

Description of items	Quantity (as per PP)	Quantity procured with date	Transferred to O & M with date	Disposed off as per rule with date	Balance	Remarks
1	2	3	4	5	6	7
Levelling instrument	3 nos.	3 nos. (2004-05)	-	-	-	
Photocopier	1 no.	1 no. (2004-05)	-	-	-	
Computer	4 nos.	4 nos. (2004-05 & 2007-08)	-	-	-	

C. FINANCIAL AND PHYSICAL PROGRAMME:

01. (a) Original and revised schedule as per PP :

(In lakh Taka)

Financial Year	Financial provision & physical target as per original PP				Financial provision & physical target as per latest revised PP			
	Total	Taka	P.A.	Physical %	Total	Taka	P.A.	Physical %
1	2	3	4	5	6	7	8	9
2003-04	2976.70	2976.70	-	27.56%	1458.55	1458.55	-	11.96%
2004-05	3927.56	3927.56	-	36.37%	-	-	-	-
2005-06	3895.74	3895.74	-	36.07%	1784.75	1784.75	-	14.63%
2006-07	-	-	-	-	1901.26	1901.26	-	15.59%
2007-08	-	-	-	-	2985.60	2985.60	-	24.47%
2008-89	-	-	-	-	3653.01	3653.01	-	33.16%

01. (b) Revised ADP allocation and progress :

Financial Year	Revised Allocation & target				Taka release	(In lakh Taka) Expenditure & physical progress			
	Total	Taka	P.A.	Physical 1 %		Total	Taka	P.A.	Physical %
1	2	3	4	5	6	7	8	9	10
2003-04	1458.55	1458.55	-	11.96	1458.55	1458.55	1458.55	-	11.96%
2004-05	-	-	-	-	-	-	-	-	-
2005-06	1817.00	1817.00	-	-	1817.00	1784.75	1784.75	-	14.63%
2006-07	1902.87	1902.87	-	-	1902.87	1901.26	1901.26	-	15.59%
2007-08	2997.00	2997.00	-	-	2997.00	2985.00	2985.00	-	24.47%
2008-09	3675.00	3675.00	-	-	3674.88	3653.01	3653.01	-	33.16%

D. ACHIEVEMENT OF OBJECTIVES OF THE PROJECT:

Objectives as per PP	Actual achievement	Reasons for shortfall, if any
a) The main objective of the project is to protect Faridpur Town and adjacent area from devastating erosion of the river Padma.	Achieved	-

E. BENEFIT ANALYSIS

01. Annual Out-put:

Items of out-put	Unit	Estimated quantity expected at full capacity	Actual quantity of out-put during the 1st year of operation at full capacity (or during, real production for newly completed project).
(a)			
(b)			It's a river bank protection work. Direct production or output can not be determined or found.
(c)			
(d)			

02. Cost / Benefit:

Item	Estimated	Actual
(1) Benefit cost ratio of the project		
(i) Financial	3.54:1.00	Post evaluation or assessment is yet to be done.
(ii) Economic	4.43:1	
(2) Internal Rate of Return		
(i) Financial	37.50%	
(ii) Economic	44.17%	

03. Please give reasons for shortfall, if any, between the estimated and actual benefit:

-Does not arise.

F. MONITORING AND AUDITING

0.1 Monitoring:

Name & designation of the inspecting official	Date of Inspection	Identified Problems	Recommendations
1	2	3	4
Dr. Md. Ayub Mia Secretary in charge ,MoWR	22.03.2008	-	-
Mr. Doyanando Debnath Deputy Director,IMED	05.03.2009	-	-

0.2. Auditing during and after Implementation:

2.1. Internal Audit:

Period of Audit	Date of submission of Audit Report	Major findings/ objections	Whether objections Resolved or not.
1	2	3	4
-	-	-	-

2.2. External Audit:

Audit period	Date of submission of Audit Report	Major findings/ objections	Whether objections Resolved or not.
1	2	3	4
2003-04	14/12/2004 and 21/05/2005	6 nos. objection raised	All objections resolved by the works audit
2004-06	9/01/2007 and 30/10/2007	8 nos. objection raised	All objections dropped
2006-07	02/03/2008 and 28/05/2008	9 nos. objection raised	6 nos. objection resolved by the works audit and other 3 nos. under disposal
2007-08	27/08/08	2 nos. objection raised under MTBF system	objection under disposal

G. DESCRIPTIVE REPORT

1. General Observations/Remarks of the Project on: Report Not done
 - 1.1 Background
 - 1.2 Justification/Adequacy
 - 1.3 Objectives
 - 1.4 Project revision with reasons
2. Rationale of the project in respect of Concept, Design, Location and Timing.
3. Brief description on planning and financing of the project and its applicability.
 - ♦ Project Identification
 - ♦ Project Preparation
 - ♦ Appraisal
 - ♦ Credit Negotiation
 - ♦ Credit Agreement
 - ♦ Credit Effectiveness
 - ♦ Loan Disbursement
 - ♦ Loan Conditionalities
 - ♦ Project Approval.
 - ♦ Others (if any).
4. Analysis of the Post-Implementation situation and result of the project.
 - 4.1 Whether the beneficiaries of the project have clear knowledge about the Target/ Objectives of the project.
 - 4.2 Programme for use of created-facilities of the project
 - 4.3 O & M programme of the project.
 - 4.4 Impact of the project -
 - 4.4.1 Direct
 - 4.4.2 Indirect
 - 4.5 Transfer of Technology and Institutional Building through the project
 - 4.6 Employment generation through the project.
 - 4.7 Possibility of Self employment
 - 4.8 Possibility of women-employment opportunity
 - 4.9 Women's participation in development
 - 4.10 Probable Impact on Socio-Economic activity.
 - 4.11 Impact on environment

- 4.12 Sustainability of the project
- 4.13 Contribution to poverty alleviation/reduction
- 4.14 Opinion of the public representatives, local elite, local administration, teachers, religious leaders, women's representatives etc.
- 4.15 Contribution of Micro-credit programmes and Comments on overlapping with any NGO activities.

5. *Problems encountered during Implementation (with duration & steps taken to remove those)*

- | | |
|---|---|
| 5.1 Project Management | 5.12 Project aid disbursement and re-imbursment |
| 5.2 Project Director | 5.13 Mission of the development partners. |
| 5.3 Land Acquisition | 5.14 Time & Cost Over-run |
| 5.4 Procurement | 5.15 Project Supervision/Inspection |
| 5.5 Consultancy | 5.16 Delay in Decision |
| 5.6 Contractor | 5.17 Transport |
| 5.7 Manpower | 5.18 Training |
| 5.8 law & Order | 5.19 Approval |
| 5.9 Natural calamity | 5.20 Others. |
| 5.10 Project financing, allocation and Release. | |
| 5.11 Design formulation/approval | |

6. Remarks & Recommendations of the Project Director:

Date:

Signature and seal of the Project Director/Manager

10/09/08
Superintending Engineer
Faridpur O & M Circle
BWDB, Faridpur.

7. Remarks/Comments of Agency Head

Date:

Signature and Seal

8. Remarks/Comments of the officer in- charge of the Ministry/Division

Date:

Signature and Seal