BANLADESH WATER DEVELOPMENT BOARD



PROJECT COMPLETION REPORT: IMED 04/2003 (Revised)

Name of Project : Rehabilitation works of Teesta Main Canal & Related Structure under Command Area of Teesta Barrage Project (Phase-1).

Name of Division

: Nilphamari O&M Division, BWDB, Nilphamari

Dalia O&M Division, BWDB, Dalia, Nilphamari

Name of Circle

Rangpur O&M Circle-2, BWDB, Rangpur.

Name of Zone

Northern Zone, BWDB, Rangpur.

September-2014

Government of the People's Republic of Bangladesh **Ministry of Planning** Implementation Monitoring and Evaluation Division

PROJECT COMPLETION REPORT : IMED 04/2003 (Revised)

A. PROJECT DESCRIPTION:

01. Name of the Project

: Rehabilitation works of Teesta Main Canal &

Related Structure under Command Area of

Teesta Barrage Project (Phase-1).

02. Administrative Ministry/Division : Ministry of Water Resources

03 Executing Agency

: Bangladesh Water Development

04. Location of the Project

: Dimla, Jaldhaka & Kishoregonj upazilla under

Nilphamari District.

05. Objective of the Project:

The main objective of project is to uphold the irrigation target of 11406 ha. of Teesta Barrage Project through 10.00 km. Rehabilitation of 34.00 km. long Teesta main canal, 8.00 km. slope protection work in between km. 0.00 to km 34.00 of Teesta main canal (i.e. Parent canal of Teesta Barrage Project) and Rehabilitation of 2 (two) nos. Groyne 5 & 6. The Specific & major benefit of the proposed project are:-

- As the whole irrigation system of Teesta Barrage Project depends of Teesta Main Canal, the irrigation system will run smoothly due to implementation of the proposed project.
- Rural employment opportunity will be created due to implementation of this project.
- Agriculture production will enhance than the present status.
- Due to the project, the main goal of Teesta Barrage project (Phase-I) will be achieved.

06. Estimated Cost:

(In lakh Taka)

		(III lakii Taka)
	Original	Latest Revised
(a) Total	1464.50	
(b) Taka	1464.50	-
(c) Foreign Currency	-	-
(d) Project Aid	894.82	-
(e) RPA	894.82	-

07. Date of Approval DPP PCP (a) Original 08.08.2012

(b) Latest Revised

N/A

08. Implementation Period:

(a) Original	Date of Commencement 2012-2113	Date of Completion 2013-2014
(b) Latest Revised	-	-
(c) Actual (approved)	2012-2113	2013-2014

09. Financing Arrangement (Source-wise) :

GOB (Government of Bangladesh) &

Saudi Fund for Development (SFD)

9.1 Status of Loan/Grant

SFD Loan Agreement No. 8/221.

a) Foreign Financing:

Source (s)	Currency as per Agreement	Amount in US \$ (Million)	Nature (Loan/Grant/ supplier's/	Date of Agreement	Date of Effective- ness	Date of Closing	
	2.		credit)			Original	Revised
1	2	3	4	5	6	7	8
Saudi	SR	4.78	SFD	12-03-1985	12-03-1985	31-12-1990	30-06-
Fund for		US\$	Assistant				2014
Developm ent (SFD)			-				

b) GOB:

(In lakh Taka)

			(211 141141)
Total amount	Loan	Grant	Cash Foreign Exchange
1	2	3	4
1464.50	894.82	894.82	US \$

9.2 Utilization of Project Aid: (Source wise)

(In million

Source (s)	Total	Amount	Actual Ex	penditure	Unutilized Amount		
,	In US \$	In Local Currency	In US\$	In Local Currency	In US \$	In Local Currency	
1	2	3	4	5	6	7	
Saudi Fund for Development (SFD)		89.48		77.50		11.98	

9.3 Re-imbursible Project Aid (RPA):

(In lakh Taka)

RPAA	R P A Amount		Amount	Amount	Remarks
As per PP	As per Agreement	Spent	Claimed	Re-imbursed	
1	2	3	4	5	6
894.82	894.82	775.00	775.00	180.00	595.00
					(under re-
					imbursement)

B. <u>IMPLEMENTATION POSITION</u>

01. Implementation Period:

	In	nplementation Period as per DPP		Actual Implementation	Time Over-run (% of original	Remarks
	Or	iginal	Latest Revised	Period	Implementation period)	
		1	2	3	4	5
2	2012	2-2014	-	2012-2013 to 2013-2014	-	Project was not revised and completed on June, 2014 as per schedule time.

02. Cost of the Project:

(In lakh Taka)

Description	Estir	nated Cost	Actual expenditure	Cost over-run (% of original cost)	Remarks	
	Original	Latest revised	expenditure	(% of original cost)		
1	2	3	4	5	6	
TOTAL	1464.50	-	1246.30	-	Project completed	
TAKA	569.68			-	14.90 %	
PA	894.82	-			below the estimated DPP cost.	

03. Project Personnel:

Sanctioned	Manpower	Status of the	Manpower			
Strength as per PP	employed during execution	Manpower requirement for O&M as per pp	Existing manpower for O & M	Others	Em	ployed
1	2	3	4	5	Male	Female
Officer (s)		Project is implem	ented by existing	ng mannow	er	
Staff(s)		roject is implen	icited by existin	is manpon		
Total:						

04. Training of Project Personnel (Foreign/Local):

Field of	Provision a	as per PP	Actu	Remarks	
Training /Study tour/workshop/ Seminar etc.	Number of person	Man - months	Number of person	Man - months	
1	2	3	4	5	6
(a) Foreign	-	-	-	-	No Provision of
(b) Local	-	-	-	-	Training in this Project.

05. Component-wise Progress (As per latest approved PP):

(In lakh Taka)

Items of work		Target (as per PP)	Actual	Progress	Reasons for deviation (±)	
(as per PP)	Unit	Financial	Physical (Quantity) (%)	Financial	Physical (Quantity) (%)	(1	
1	2	3	4	5	6	7	
a) Revenue component							
4800: Supplies & Serv <mark>ices:</mark>							
4823: Petrol & Lubricants	1 Item	3.00	0.21	3.00	0.21		
4827: Printing & re-production	1 Item	1.00	0.07	1.00	0.07		
4828: Office Stationary & others	1 Item	1.00	0.07	1.00	0.07		
4886: Survey & Investigation (1 item)	1 Item	1.00	0.06	1.00	0.06		
4900: Repair & maintenance & Rehabilitation:							
4901: Repair of Transport & vehicles (Jeep 3 nos., Motor Cycle 7 nos.)	1 Item	2.50	0.17	2.50	0.17		
4901: Computer, Photocopier & other office equipments.	1 Item	1.00	0.07	1.00	0.07		
(a) Sub-Total of Revenue:		9.50	0.65	9.50	0.65		
b) Capital component:							
6800: Acquisition of assets:							
6800: Acquisition of Assets.	-	-	-	-			
7000: Construction works:							
7036: Rehabilitation of Teesta Main Canal (both dyke) at different places (10.00 km)	Km	90.00	6.15	55.50	6.15	(-) 34.50 deviated due to less in contract price	
7081: Slope Protection work at different places of Teesta Main Canal = 8.00 km.	Km	1215.00	82.96	1042.98*	82.96	(-) 172.02 deviated due to less in contract price	
7081: Rehabilitation of existing groyen upstream of Teesta Barrage (Groyne 5 & 6).	Nos.	150.00	10.24	138.32**	10.24	(-) 11.68 deviated due to less in contrac price	
b) Sub-Total of capital component:		1455.00	99.35	1236.80	99.35		
Grand total (a + b):		1464.50	100.00	1246.30	100.00		

^{*} Achievement upto June/2013 is Tk. 244.25 lac and expenditure in 2013-14 FY is Tk. 798.73 lac.

06. Information regarding Project Director (s):

Name &	Full time	Part time	Responsible Date of			Remarks
Designation with pay Scale.			For more than one project	Joining	Transfer	
1	2	3	4	5	6	7
Atiqur Rahman 25750-1000x8-33750	Yes	-	Yes	02-11-2011	Till date	

^{**} Achievement upto June/2013 is Tk. 26.16 lac and expenditure in 2013-14 FY is Tk. 112.16 lac

⁻ This information will replace financial figures of IMED-05 of June,2014.

07. Procurement of Transport (in Nos.):

Type of transport	Number	Procured with date	Transferred to	Transferred to	Condemned/ damaged	Remarks
transport	as per P.P.	with date	Transport	O & M with	with date	Kemai Ka
	1 .1 .		Pool with	date	With date	
			date	dire		
1	2	3	4	5	6	7
Car	-	-	-	-	-	-
Jeep	-		-	-	-	-
Microbus	-	-	-	-	-	-
Minibus	-	-	-	-	-	-
Bus	-	-	-	-	-	-
Pick-up	-	-	-	-	-	-
Truck	-	-	-	-	-	-
Motor Cycle	-	-	-	-	-	-
By-cycle	- "	-	-	-	-	-
Speed Boat	-	-	-	-	-	-
Launch	-	-	-	-	-	-
Others						
with name						

08. Procurement of Goods, Works and Consultancy Services:

08.1 Goods & Works of the Project costing above Tk. 200.00 lakh and Consultancy above Tk. 100.00 lakh:

Description of procurement (goods/works	Tender/Bid/Proposal Cost (in crore Taka)	Tender/Bid/Pro	Tender/Bid/Proposal		Date of completion of works/services and supply of goods	
/consultan <mark>c</mark> y) as per bid document	As per PP Contracted value	Invitation date	Contract signing/ L.C opening date	As per contract	Actual	
1	2 3	4	5	6	7	
Inner Side Slope Protection of Teesta Main Canal between km. 5.00 to km. 10.00 under Nilphamari O&M Division, BWDB, Nilphamari during the year 2012-13.	272.00 254.70	(Tender N0- 01/2012-13, Package No. N-53, Date:06/09/2012)	29-01-2013	04-02-2013	28-02-2014	
Inner Side Slope Protection of Teesta Main Canal between km. 0.00 to km. 5.00 under Dalia O&M Division, BWDB, Dalia during the year 2012-13.	268.00 208.62	(Tender No- 01/2012-13, Package No. D-52, Date:06/09/2012)	28-01-2013	01-02-2013	15-06-2014	

8.2 Use of Project Consultant (s) (Foreign/Local):

Name of the Field	Approved man month		Actual man month utilised	Remarks	
	As per PP	As per contract			
1	2	3	4	5	
a) Foreign		Does not arise			
b) Local		Does not	arise		

09. Construction/Erection/Installation Tools & Equipment:

Description of items	Quantity (as per PP)	Quantity procured with date	Transferred to O & M with date	Disposed off as per rule with date	Balance	Remarks
1	2	3	4	5	6	7
			. Does not arise			
		J 22 2 1				

C. FINANCIAL AND PHYSICAL PROGRAMME:

01. (a) Original and revised schedule as per PP:

(In lakh Taka)

Financial	Financi	al provision	& physic	cal target	Financial provision & physical target as per			
Year		as per original PP				latest re	vised DPP	
	Total	Taka	P.A.	Physical %	Total	Taka	P.A.	Physical %
1	2	3	4	5	6	7	8	9
2012-2013	300.00	120.00	180.00	20.48%	-	-	-	-
2013-2014	947.00	352.00	595.00	64.66%	-	-	-	-
Total			-	100%	-	-	-	-

01. (b) Revised ADP allocation and progress:

(In lakh Taka)

Financial ADP Allocation & target			get	Taka	Expenditure & physical progress				
Year	Total	Taka	P.A.	Physical %	Release	Total	Taka	P.A.	Physical %
1	2	3	4	5	6	7	8	9	10
2012-2013	300.00	120.00	180.00	20.48%	300.00	300.00	300.00	180.00	20.48
2013-2014	947.00	352.00	595.00	64.66%	947.00	947.00	947.00	595.00	64.66
Total	1247.00	472.00	775.00	100.00%	1247.00	1247.00	1247.00	775.00	100.00

D. ACHIEVEMENT OF OBJECTIVES OF THE PROJECT:

Objectives as per PP	Actual achievement	Reasons for shortfall, if any
(a) The main objective of the project is to uphold the irrigation target of 1,11,406 ha. of Teesta Barrage Project through 10.00 km. rehabilitation of 34.00 km. long Teesta main canal, 8.00 km. slope protection work in between km. 0.00 to km 34.00 of Teesta main canal (i.e. parent canal of Teesta Barrage Project) and Rehabilitation of 2 (Two) Nos. Groyne 5 & 6.	Main objective of the project has already been achieved by Implementing 10.00 km. rehabilitation canal dyke of 34.00 km. long Teesta main canal, 8.00 km. slope protection work in between km. 0.00 to km 34.00 of Teesta main canal (i.e. parent canal of Teesta Barrage Project) and Rehabilitation of 2 (Two) Nos. Groyne 5 & 6.	There is no short fall of the project. So, full objective of the project has been achieved,.
(b) Rural employment opportunity will be created due to implementation of this project.	Already achieved by implementation of the project.	
(c) Increase the agriculture production due to smooth run of teesta main irrigation canal	Teesta main canal is running smoothly, so the production of agriculture has been increased due to more irrigation facilities in canal system.	No shortfall arises

E. BENEFIT ANALYSIS

01. Annual Out-put: Non-tangible benefited project.

	^							
Items of out-put		Unit	expected at full	actual quantity of out-put during the 1st year of operation at full capacity (or during, real production for newly completed project).				
	Non-tangible benefit of the project							

02. Cost / Benefit: Non-tangible benefited project

Ite	em	Estimated	Actual
(1) Benefit cost ratio of the (i) Financial:	ne project	1.99:1	
(ii) Economic :		2.74:1	
			Not applicable.
(2) Internal Rate of Retu (i) Financial:	rn	25.07%	
(ii) Economic:		33.94%	

03. Please give reasons for shortfall, if any, between the estimated and actual benefit:

Non-tangible benefited project.

F. MONITORING AND AUDITING

0.1 Monitoring:

Name & designation of the inspecting official	Date of Inspection	Identified Problems	Recommendations	Action taken
1	2	3	4	5
(a)Ministry/Agency: Md.Rokon Uddin, Deputy Chief, MOWR.	28-11-2013			
Syed Ahsan Ali, CE, Northern Zone, BWDB, Rangpur.	30-09-2013 21-05-2013 11-04-2014			
(a) IMED:				
© Others:				
(Please specify)				
Kazi Shafiqul azam				
Addl. Secretary, ERD	02/09/2012			
Md.Minhajul Islam Assitant Chief, ERD.	26/09/2013			
Md. Nawsher Ahmed Sikder Assitant Chief, ERD	09/02/2014			
Paul Macleod, ADFD, Photographer,	09/02/2014			

0.2. Auditing during and after Implementation:

2.1. Internal Audit:

Period of Audit	Date of submission of Audit Report	Major findings/ Objections	Whether objections resolved or not.
. 1	2	3	4
2012-13		No Major finding/Objection	Resolved

2.2. External Audit:

Audit peri <mark>o</mark> d	Date of submission	Major findings/	Whether objections
	of Audit Report	objections	resolved or not.
1	2	3	4

G. DESCRIPTIVE REPORT

1. General Observations/Remarks of the Project on:

1.1 Background:

Teesta Barrage Project is the largest irrigation project in Bangladesh. The project was completed on June'98. The main concept of the project is to supply Teesta River water for irrigation through a vast irrigation network both in pre-monsoon & post monsoon period & also in dry season. The parent canal of Teesta Barrage Project is Teesta Main Canal (completed under SFD assistance). It is the main reservoir of irrigation water of the whole project. 3 nos. major secondary namely Rangpur Canal, Dinajpur Canal & Bogra Canal, 8 nos. secondary & 5 nos. direct Tertiary canals spread out from the main canal. As such, if the main canal collapsed at any place, the whole irrigation system will be disrupted fully or partially. Due to natural damage (i.e. ghogs, rat holes), spaded of canal water flow, nature of land, erosion occurs at several places of Teesta main canal that has threatened the existence of Teesta main canal at those places. To mitigate this problem, it is very essential to take necessary step for protection of slope of the canal as well as rehabilitation of canal dyke.

On the other hand, several river protection work has been completed at the right bank of Teesta river at upstream of Teesta Barrage to divert the river flow towards the Barrage. Among those protection works, Groyne no. 5 & 6 (completed under SFD assistance) was severely damaged during 2007 & 2008 monsoon. As such, it is also necessary to take up rehabilitation work of this groyne for its smooth functioning before any unavoidable scenario arises. For uphold the irrigation target & sustainability of the main canal, the rehabilitation of main canal (10.00 km.), slope protection work (8.00 km.) and Groyne no 5 & 6 deserves early implementation.

1.2 Justification/Adequacy

Teesta Barrage Project was completed on June'98. The main concept of the project is to supply Teesta River water for irrigation through a vast irrigation network both in pre-monsoon & post monsoon period & also in dry season. The parent canal of Teesta Barrage Project is Teesta Main Canal (completed under SFD assistance). Due to natural damage (i.e. ghogs, rat holes), spaded of canal water flow, nature of land, erosion occurs at several places of Teesta main canal that has threatened the existence of Teesta main canal at those places. To mitigate this problem, it was very essential to take necessary step for protection of slope of the canal as well as rehabilitation of canal dyke.

1.3 Objectives:

The main objective of the project is to uphold the irrigation target of 1,11,406 ha. of Teesta Barrage Project (Phase-I) through rehabilitation of Teesta main canal (10.00 km.) and 8.00 km. of Slope protection work in between km. 0.00 and km. 34.00 of Teesta Main canal & Rehabilitation of 2 (Two) nos. of Groyne 5 & 6. The Specific and major benefits of the proposed project are:

- As the whole irrigation system of Teesta Barrage Project depends of Teesta Main Canal, the irrigation system will run smoothly due to implementation of the proposed rehabilitation project.
- Rural employment opportunity will create due to implementation of this project.
- Agriculture production will enhance than the present status.

Due to the proposed project, the main goal of Teesta Barrage Project (Phase-I) will be achieved.

1.4 Project revision with reasons

Does not arise.

On-

♦ Appraisal.

Loan No-8/221, Signed on Jumada Al-Thani 21, 1405 A.H. on March 12, 1985 A.D.

- **♦** Credit Negotiation
- ♦ Credit Aggrement

(Teesta Barrage for Irrigation and Flood Control Project)

Between

The Saudi Fund for Development

And

The Peoples Republic's of Bangladesh.

♦ Credit Effectiveness

The Credit of the agreement effective from the date of contact sign and closing date of the credit originally on December 31, 1990 and exteded up to June 30, 2014.

- ♦ Loan Disbursement
- **♦** Loan Conditionalities
- * Project Approval.

To mitigate the problems of teesta main irrigation canal the project was submitted to MoWR on May, 2012. After submission of the DPP, it has been approved by Honorable Minister, Ministry of planning on 08-2012 for two years project implementation period.

♦ Others(if any).

4. Analysis of the Post-Implementation situation and result of the project:

4.1 Whether the beneficiaries of the project have clear knowledge about the Target/ Objectives of the project.

Ans: The beneficiaries have acquainted the objectives of the project. The people of the localities have gotten direct benefit by rural employment opportunity and improvement of irrigation facilities by teesta main irrigation canal.

- 4.2 Programme for use of created-facilities of the project- N.A

Ans: O&M Programme will be started after defect liability period.

4.4 Impact of the project -

Direct- Ans: The canal dyke has been rehabilitees including slope protection at the damaged portion of teesta main canal. The direct benefit of the project was to create rural employment opportunity and improvement of irrigation facilities by teesta main irrigation canal.

Indirect- Ans: Agriculture production will enhance than the present status.

- 4.5 Transfer of Technology and Institutional Building through the project- N.A
- **Employment generation through the project.** Increase employment generation by the implementation of physical works.
- 4.7 Possibility of Self employment– N/A
- 4.8 Possibility of women-employment opportunity Yes
- 4.9 Women's participation in development Yes
- 4.10 Probable Impact on Socio-Economic activity. Ans: Socio-Economic development has been increased by improvement of agriculture production.
- 4.11 Impact on environment The project was planned for restore the target & goal of Teesta Barrage Project (Phase-I) as such it has also direct relevance with the national objectives of attaining self reliance in various sector & also for environmental balance both in physical & social sector.
- 4.12 Sustainability of the project- Increased sustainability of Teesta Barrage Project (Phase-I) by completion of the project.
- **Contribution to poverty alleviation/reduction** The Project has helped to deduct poverty alleviation.
- 4.14 Opinion of the public representatives, local elite, local administration, teachers, religious leaders, women's representatives etc. Opinions are positive.
- 4.15 Contribution of Micro-credit programmes and Comments on overlapping with any NGO activities, N.A

5. Problems encountered during Implementation (with duration & steps taken to remove those)			
5.1	Project Management- helped to instant solve the problem	5.12	Project aid disbursement and re- imbursment – Reimbursed timely.
5.2	Project Director – do -	5.13	Mission of the development partners-
5.3	Land Acquisition – N.A	5.14	Time & Cost Over-run- Does not arises.
5.4	Procurement- Fully achieved	5.15	Project Supervision/Inspection- O.K
5.5	Consultancy- N.A	5.16	Delay in Decision- N/A.
5.6	Contractor- helps to solve instant	5.17	Transport – Used existing vehicles.
	problems	5.18	Training- N.A
5.7	Manpowe <mark>r</mark> - do -	5.19	Approval- Approved timely.
5.8	law & Or <mark>d</mark> er- O.K	5.20	Others.
5.9	Natural calamity- arises.		
5.10	Project financing, allocation and		
	release. – Financed timely.		
5.11	Design formulation/approval- O.K		
5.9 Natural calamity: Does not arise during the spare of the Project implementation.			

No problems due road transport.

5.17 Transport:

6. Remarks & Recommendations of the Project Director:

The Project was commenced on FY 2012-2013 and scheduled to complete on FY 2013-2014. The fund of the project has been released timely including RPA component so the project implemented in schedule time June, 2014.

(Atiqur Rahman)

Superintending Engineer Rangpur O&M Circle-2,

BWDB, Rangpur

&

Project Director.

7. Remarks/Comments of Agency Head

Rehabilitation of Teesta Main Canal by slope protection
and other related works have ensured structural safety

of canal and uninterrupted imigation to Teesta Project

phase-1 area.

Date: 28-09-2014

(Md. Shahidur Rahman) Director General

BWDB, Dhaka.

8. Remarks/Comments of the officer in- charge of the Ministry/Division

Date:

Signature and Seal