

PROJECT COMPLETION REPORT**IMED:04/2003(Revised)****BANGLADESH WATER DEVELOPMENT BOARD**

NAME OF THE PROJECT: KALNI-KUSHIYARA RIVER MANAGEMENT PROJECT
(2nd Revised)

DIVISION: (A) KISHOREGANJ WD DIVISION, BWDB, KISHOREGANJ.
(B) SYLHET O&M DIVISION, BWDB, SYLHET.
(C) SUNAMGANJ O&M DIVISION, BWDB, SUNAMGANJ.
(D) HABIGANJ O&M DIVISION, BWDB, HABIGANJ.
(E) MOULOVIBAZAR O&M DIVISION, BWDB, MOULOVIBAZAR.

CIRCLE : MYMENSINGH O&M CIRCLE, BWDB, MYMENSINGH

ZONE : CENTRAL ZONE, BWDB, DHAKA.

Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division
PROJECT COMPLETION REPORT: IMED 04/2003 (Revised)

A. PROJECT DESCRIPTION:

01. Name of the Project	:	Kalni-Kushiyara River Managenet Project(2nd Revised)		
02. Administrative Ministry/Division	:	Ministry of Water Resources		
03. Executing Agency	:	Bangladesh Water Development Board		
04. Location of the Project	:	Division	District	Upazila
		Dhaka	Kishoreganj	➤ Itna ➤ Mithamoin ➤ Astugram
		Sylhet	Habiganj	➤ Habiganj Sadar ➤ Ajmiriganj ➤ Nabiganj ➤ Lakhai ➤ Baniachong
			Sunamganj	➤ Jagannathpur ➤ Dirai ➤ Shallah
			Sylhet	➤ Sylhet Sadar ➤ Golapganj ➤ Fenchuganj ➤ Balaganj ➤ Bishanath
			Moulvibazar	➤ Moulvibazar Sadar
05. Objective of the Project	:			

The Kalni-Kushiyara River is one of the major rivers in Northeast Bangladesh. Over the last 40 years it has experienced ongoing channel instability and sedimentation problems, which have led to increased pre-monsoon flood damage, deteriorating river navigation and loss of productive lands and settlements. The Overall goal of the Kalni-Kushiyara River Management Project (KKRMP) is to provide sustainable management of the Kalni-Kushiyara River. More specifically the project's objectives are as follows:

- To improve the river's long term stability and to create a more stable enviroment for development;
- To reduce damage of agriculture by controlling pre-monsoon floods and improving post-monsoon drainage;
- To save Boro crops of Taka 201279.46 lakh per year and total Taka 6038383.68 lakh over the project period;
- To provide about 1250 landless family in the new flood-secure village platforms;
- To improve living conditions along the floodplain by reducing erosion damage to village and homesteads and by creating new flood-free village platforms;
- To improve navigation along the Kalni-Kushiyara river during the dry season;
- The long-term objective of the project is to sustain socio-economic enhancement and safety of natural security in vast tract of area under Sylhet, Sunamganj, Habiganj, Moulvibazar and Kishoreganj district inclusive safeguard of the other infrastructures located in and around the project area;
- To reduce the natural environmental degradations as well as deleterious socio-economic impacts due to river erosion in the project area. valuable lands and establishments located in the vicinity of the vulnerable eroding area are expected to be saved through proper execution of the project;
- To provide stable and reliable agricultural growth in order to alleviate poverty and improve human welfare and generate employment opportunities.

9.3 Re-imbursible Project Aid (RPA):

(In lakh Taka)

R P A Amount		Amount Spent	Amount Claimed	Amount Re-imbursed	Remarks
As per PP	As per Agreement				
1	2	3	4	5	6
Not applicable					

B. IMPLEMENTATION POSITION

01. Implementation Period:

Implementation Period as per DPP			Actual Implementation Period	Time Over-run (% of original implementation period)	Remarks
Original	Revised				
1	2	3	4	5	6
April, 2011 to June,2014	1 st Revised : April, 2011 to June,2016	2 nd Revised: April, 2011 to June,2019	April, 2011 to June,2019	153.85%	Due to change in project planning, the project needed revision and to implement project accordingly to revised planning, project duration nedded to be extend.

02. Cost of the Project:

(In lakh Taka)

(In lakh Taka)

Description	Estimated Cost			Actual expenditure	Cost over-run (% of original cost)	Remarks
	Original	Revised				
		1st	2nd			
1	2	3	4	5	6	7
TOTAL	60983.31	63372.14	42473.07	35989.89	(-)40.98%	During Project Revision, Scope of Work got reduced.
TAKA	60983.31	63372.14	42473.07	35989.89		
PA	-		-	-		

03. Project Personnel:

Sanctioned strength as per PP	Manpower employed during execution	Status of the existing manpower			Manpower Employed	
		Manpower requirement for O&M as per pp	Existing manpower for O & M	Others		
1	2	3	4	5	Male	Female
Officer (s)	Existing manpower of the implementing agency were deployed during execution of the project. No separate manpower is engaged for the project.					
Staff(s)						
Total :						

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04. Training of Project Personnel (Foreign/Local): No provision of training in this project

Field of Training /Study tour/workshop/Seminer etc.	Provision as per PP		Actual		Remarks
	Number of person	Man - months	Number of person	Man - months	
1	2	3	4	5	6
a. Foreign			N/A		
b. Local			N/A		

05. Component-wise Progress (As per latest approved PP):

(In lakh Taka)

Items of work (as per PP)	Unit	Target (as per RDPP)		Actual Progress		Reasons for deviation (±)
		Financial	Physical (Quantity)	Financial	Physical (Quantity)	
1	2	3	4	5	6	7
Revenue						
Petrol and lubricant	1 item	25.00	LS	24.98	LS	
Printing and publication	1 item	14.98	LS	8.97	LS	
Stationery, seal and stamps	1 item	7.24	LS	7.24	LS	
Publicity & Advertisement	1 item	3.00	LS	3.00	LS	
Implementation Support Consultancy Services	1 item	680.00	LS	616.21	LS	
Honorarium and other Expenses for Mid term Evaluation	1 item	10.00	LS	9.93	LS	
Survey & Investigation	1 item	20.00	LS	19.93	LS	
Repair of existing Motor vehicles	1 item	25.00	LS	23.93	LS	
Total (Revenue) =		785.22		714.19		
Capital						
Jeep 4WD (Pragati)	No.	51.00	1	51.00	1	
Purchase of vehicle (Pickup, Pragati)	No.	50.00	1	49.58	1	
Motor Cycle 125 C.C.	Nos.	7.63	5	6.13	5	
Survey equipments (Leveling & Plain Table with accessories 5 Nos.)	Set	4.50	5	4.00	5	
Equipment.						
Computer and Accessories	Set	5.00	5	5.00	5	
Office equipment (Photocopier and Fax machine)	Nos.	6.99	5	6.99	5	
Office Furniture	1 item	14.99	LS	14.98	LS	
Acquisition of Lands	Ha.	2032.66	162.44	2032.66	162.44	
Total Capital Component		2172.77		2170.34		
Construction of Civil works						
Construction of Division Office Building for Kishoreganj WD Division	Nos.	342.25	2	341.84	2	
River Dredging , 58.47 km (90.0 lakh cum)	Km/lac cum	13900.00	58.47/90.00	11405.62	37.01/77.73	**
**Out of 58.47 km river dredging 7.00 km of river dredging is completed by private party under sylhet and Moulovi bazar O&M Division, 3.90 km river dredging under Hoviganj O&M Division and 10.56 km of river dredging under Kishoreganj WD Division is completed through autodredged.Total 37.01 km of river is dredged by BWDB.Auto dredged occurred in upper region and some part of that dredged earth is deposited over down stream of the river,that is also dredged by drdger .That is why volume of the lower part is increased than that of DPP volume.Out of 90.00 lakh of DPP volume dredged volume is 77.73 lakh cum.						
Construction of Compartment Dyke (8Nos. Hard,8Nos soft)	Nos	6600.00	16(8Nos. Hard,8Nos soft)	5343.47	8 nos Hard 6 nos soft	**
** As per field condition 2 nos of soft dyke not required but another 2 nos of dyke are constructed by local people. The soft protection of 2 nos dyke partially not required so the progress of Physical and financial is less.						
Construction of Issapur Closure, (Kalini & Baida)	Nos.	600.00	2	580.45	2	

Items of work (as per PP)	Unit	Target (as per RDPP)		Actual Progress		Reasons for deviation (±)
		Financial	Physical (Quantity)	Financial	Physical (Quantity)	
1	2	3	4	5	6	7
Katkhal Loop cut and Construction of Shantipur Closure	Km/Nos.	2101.49	4.39/1	2001.49	4.390/1	
Bank Revetment Work	M	8500.00	3500	7102.91	3500.00	
Construction of Levees	Km	1052.84	24.00	458.38	19.65	**
** Out of 6.00 km levees 1.35 km is constructed under Sunamganj O&M Division. 4.65 km is not required because that part is completed by LGED as road. Total 19.65 km levee is completed out of 24.00 km.						
Dredging of Issapur Loopcut	Km/lac cum	2368.50	2.79/15.16	1946.39	2.79/13.65	**
** Remaining part of dredging has been completed through auto dredged						
b) Construction of Compartmental Dyke 4 nos Village Platform	Nos	4000.00	4	3874.90	4	
O&M during construction (1% of Civil Works)	1 item	50.00	LS	49.91	LS	
Construction of Civil works		39,515.08		33,105.36		
Total cost		42,473.07	100.00%	35,989.89	91.38%	Detail in Annexure-1

06. Information regarding Project Director (s):

Name & Designation with pay Scale.	Full time	Part time	Responsible for more than one project	Date of		Remarks
				Joining	Transfer	
1	2	3	4	5	6	7
Mr. Sunil Borun Deboray Chief Engineer, Central Zone 3rd Grade=29000/- to 35600/-	Full time	-	Yes	05.04.2011	10.03.2013	
Mr. Md. Mahtab Uddin Chief Engineer, Central Zone 3rd Grade=29000/- to 35600/-	Full time	-	Yes	10.03.2013	02.06.2013	
Mr. Md. Saidul Islam Chief Engineer, Central Zone 3rd Grade=29000/- to 35600/-	Full time	-	Yes	02.06.2013	05.12.2013	
Mr. Md. Mahtab Uddin Chief Engineer, Central Zone 3rd Grade=29000/- to 35600/-	Full time	-	Yes	05.12.2013	20.11.2014	
Mr. Ismail Hossain Chief Engineer, Central Zone 3rd Grade=29000/- to 35600/-	Full time	-	Yes	20.11.2014	20.12.2014	
Mr. Md. Abdul Mannan Khan Superintending Engineer Mymensingh O&M Circle 4th Grade=25750/- to 33750/-	Full time	-	Yes	20.12.2014	25.01.2016	

Name & Designation with pay Scale.	Full time	Part time	Responsible for more than one project	Date of		Remarks
				Joining	Transfer	
1	2	3	4	5	6	7
Mr. Md. Rezaul Mostafa Ashafuddoula Superintending Engineer Mymensingh O&MCircle 4th Grade=50000/- to 71200/-	Full time	-	Yes	25.01.2016	31.07.2017	
Mr. A. K. M. Shafiqul Hauque Superintending Engineer Mymensingh O&MCircle 4th Grade=50000/- to 71200/-	Full time	-	Yes	31.07.2017	till to date	

07. Procurement of Transport (in Nos.):

Type of transport	Number as per DPP	Procured with date	Transferred to Transport Pool with date	Transferred to O & M with date	Condemned/damaged with date	Remarks
1	2	3	4	5	6	7
Pajero Jeep	1 no	24-05-2012	-	15-07-2019	-	Dhaka-Metro-Gha-13-7015 SE Mymensingh
Pickup	1 no.	22-06-2018	-	15-07-2019	-	On Test/148/Ya SDE Mithamain sub Division
Motorcycle	5 nos	11-08-2012 and 21-01-2013	-	15-07-2019	-	Sylhet -Ha-11-6673, Mymensingh-Ha-12-8033, Kishoreganj-Ha-12-5729, Kishoreganj-Ha-11-6677, another one is under on Test

08. Procurement of Goods, Works and Consultancy Services:

08.1 Goods & Works of the Project costing above Tk. 200.00 lakh and Consultancy above Tk. 100.00 lakh:

Description of procurement (goods/works /consultancy) as per bid document	Tender/Bid/Proposal Cost (in Lakh Taka)		Tender/Bid/Proposal		Date of completion of works/services & supply of goods	
	As per RDPP	Contract value	Invitation date	Contract signing/ L.C opening date	As per contract	Actual
1	2	3	4	5	6	7
River dredging from KM 55.79 to KM.70.75 = 3.00 KM(Pilot 60 mm bed width upto - 1.00m bed level). in C/W Kalni-Kushiyara River Management Project under Kishoreganj WD division during the year. Package No.K-W-2.	1942.50	1930.09	MoU with BWDB	24-10-2014	30-08-2015	30-08-2015

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Description of procurement (goods/works /consultancy) as per bid document	Tender/Bid/Proposal Cost (in Lakh Taka)		Tender/Bid/Proposal		Date completion of works/services & supply of goods	
	As per RDPP	Contract value	Invitation date	Contract signing/ L.C opening date	As per contract	Actual
1	2	3	4	5	6	7
River dredging from KM 38.00 to KM.41.00KM (pilot 75mm bed width upto bed level). in C/W Kalni-Kushiyara River Management Project under Kishoreganj WD division during the year. Package No.K-W-3.	681.38	702.87 **	MoU with BWDB	30-11-2017	30-06-2019	30-06-2019
River dredging from KM 41.00 to KM.44.00KM(pilot 75mm bed width upto bed level). in C/W Kalni-Kushiyara River Management Project under Kishoreganj WD division during the year Package No.K-W-4.	719.33	558.97	08-10-2017	01-01-2018	31-05-2019	31-05-2019
River dredging from 44.00 to km 46.50 in the Dhaleswari Riveer from Dillalpur to Austragram in 75m bed Width. Package no K-W-5	687.98	441.00	MoU with BWDB	15-05-2018	30-06-2019	30-06-2019
River dredging from 46.50 to km 53.00 in the Dhaleswari Riveer from Dillalpur to Austragram in 75m bed Width. Package no K-W-6	683.34	2600.00 **	MoU with BWDB	20-02-2018	30-06-2019	30-06-2019
River dredging from 56.75to km 63.00 in the Dhaleswari Riveer (Khowai channel) from D/S of issapur loopcut) in Dillalpur to Austragram in 75m bed Width. Package no K-W-7	869.11	847.38	04.01.2018	21-05-2018	15-05-2019	15-05-2019
River dredging from 63.00 to km 66.25 in the Dhaleswari Riveer (Khowai channel)at Madna in 75m bed Width. Package no K-W-8	826.08	803.36	04-01-2018	21-05-2018	15-05-2019	15-05-2019
River dredging from 55.79 to km 70.75 in the Kalni River in pilot section (partial 40 m bed width and upto-2.57 m bed level) by BWDB dredger. Package no K-W-11	997.80	1116.51 **	MoU with BWDB	11-01-2017	15-05-2019	15-05-2019
River dredging from 55.79 to km 70.75 in the Kalni River in pilot section (partial 35 m bed width and upto-2.57 m bed level) by BWDB dredger. Package no K-W-12	795.28	2348.70 **	MoU with BWDB	26-02-2018	20-06-2019	20-06-2019
Bank Protective work along the left bank of Kalni river from km 68.540 to km 68.300 = 0.240 km at KadamChal Bazar. -KW-PT-25	411.29	373.22	21-08-2017	27-11-2017	30-04-2019	30-04-2019
Bank Protective Work along the Right Bank of Kalni River at Hemantaganj from Km 69.550 to Km 69.665=115.00m in C/W Kalni Kushiyara river managemant Project. -KW-PT-26	265.44	243.89	21-08-2017	27-11-2017	05-08-2018	05-08-2018
Bank Protective work along the right bank of Kalni River from Km. 85.500 to Km 85.800 at janataganj (Amirganj) Bazar. -KW-PT-27	743.24	720.94	14-05-2017	06-07-2017	31-05-2019	31-05-2019
Bank Protective work along the right bank of Kalni River from Km. 85.800 to Km 86.100 at janataganj (Amirganj) Bazar. -KW-PT-28	702.79	674.67	14-05-2017	06-07-2017	31-05-2019	31-05-2019
Bank Protective work along the right bank of Kalni River from Km. 86.100 to Km 86.400 at janataganj (Amirganj) Bazar. -KW-PT-29	701.19	631.06	14-05-2017	06-07-2017	31-05-2019	31-05-2019
**Total cost and quantity is under DPP item cost & quantity and got approval from competant authority						

Description of procurement (goods/works /consultancy) as per bid document	Tender/Bid/Proposal Cost (in Lakh Taka)		Tender/Bid/Proposal		Date of completion of works/services & supply of goods	
	As per RDPP	Contract value	Invitation date	Contract signing/ L.C opening date	As per contract	Actual
1	2	3	4	5	6	7
Bank Protective work along the right bank of Kalni River from Km. 86.400 to Km 86.700 at janataganj (Amirganj) Bazar . - KW-PT-30	646.94	595.18	14-05-2017	06-07-2017	31-05-2019	31-05-2019
Bank Protection work along the left bank of Kalni river from k.m 68.800 to km. 68.540 = 0.260 km at kadamchal Bazar. fy year 2016-17.BWDB/Kish/Kalni-Khushi/pw-01.	446.58	484.54	17-04-2017	13-06-2017	15-05-2019	15-05-2019
Bank Protection work along the Right bank of Kalni river at Hemontoganj from k.m 69.665 to km. 69.800 with associated cross dam & Tie embankment in C/W Kalni Kushiya river management Project.-KW-PT-31	227.95	192.37	14-02-2016	28-03-2016	20-08-2017	20-08-2017
Bank Protection work along the Left bank of Kushiya river from k.m 0.00 to km. 0.375 = 0.375 at Pharpur Bazar in C/W Kalni Kushiya River Management Project. Package no H-W-2	636.54	581.97	05-09-2017	07-12-2017	30-09-2018	30-09-2018
Bank Protection work along the Left bank of Kushiya river from k.m 0.105 to km. 0.480 = 0.375 at Kakailchew Bazar in C/W Kalni Kushiya River Management Project.Package no H-W-3	886.48	796.07	05-09-2017	29-01-2018	20-09-2018	20-09-2018
Bank protective work along the Right bank of kushiya river at Akilshah Bazar from km 0.100 to 0.500 (km 118.500 to 118.900)=400m in upozilla; Derai, dist: Sunamganj under kalni-kushiya river management project" under sunamganj O&M Division, BWDB, sunamganj during the year 2015-16.Package no:- SU-W2/KKRMP /2015-16	1190.14	1134.77	24-02-2016	20-09-2016	30-04-2018	30-04-2018
Bank protective work along the Right bank of kushiya river at Bherar Dohor from km 0.000 to 0.400 (km 94.700 to 95.100) = 400m in upozilla; Shalla, dist: under sunamganj O&M Division, BWDB, sunamganj during the year 2015-16.Package No: SU-W3/KKRMP /2015-16	1190.14	1009.28	17-12-2015	14-07-2016	30-04-2019	30-04-2019
Construction of 2 nos. (A1,A9) Compartmental Dyke with ith soft and hard protection in c/w Dhaleswari River dredging in between km 38.00 to km. 53.00 (Package no. KW-CP-16)	758.50	558.72	14-09-2015	20-12-2015	31-05-2019	31-05-2019
Construction of 3 nos. (A-10,A13,A14) Compartmental Dyke with soft and hard protection in c/w Dhaleswari River dredging in between km 38.00 to km. 53.00 (Package no. KW-CP-17)	820.83	754.45	14-09-2015	20-12-2015	31-03-2019	31-03-2019
Construction of Compartmental dyke of village platform (B3 with protective works in C/W Dhaleswari river (Khowai channel) dredging in between km. 53.25 to km.66.25 19. (Package no. KW-CP-18)	598.72	545.90	30-08-2017	11-12-2017	15-05-2019	15-05-2019

Description of procurement (goods/works /consultancy) as per bid document	Tender/Bid/Proposal Cost (in Lakh Taka)		Tender/Bid/Proposal		Date completion of works/services & supply of goods	
	As per RDPP	Contract value	Invitation date	Contract signing/ L.C opening date	As per contract	Actual
1	2	3	4	5	6	7
Construction of Compartmental dyke of village platform B5 with protective works in C/W Dhaleswari river (Khowai channel) dredging in between km.53.25 to km.66.25 19. (Package no. KW-CP-18/1)	543.12	495.18	30-08-2017	11-12-2017	15-05-2019	15-05-2019
Construction of Compartmental dyke of village platform B8 with protective works in C/W Dhaleswari river (Khowai channel) dredging in between km.53.25 to km.66.25 CP-18/2	561.67	545.90	24-03-2015	22-04-2015	15-05-2019	15-05-2019
Construction of Compartmental dyke of village platform at Anowarpur (C-6) with protective work in C/W Kalni-Kushyara River Management Project (Package no. KW-CP-23/1/3)	665.85	580.00	26-09-2017	20-12-2017	30-05-2019	30-05-2019
Construction of Compartment dyke of village platform at (C-7 & C-9) with Protective work in C/W kalni- kushiyara River Management project under Kishoreganj WD Division BWDB, kishoreganj during the year 2017-18 & 2018-19 (Package No:HW-CP-23/1/4.)	1915.80	2024.72 **	8-10-2017	14-2-2018	20-06-2019	20-06-2019
Construction of Ring Bundh of village platform and protective work of village platform at Issapur from Km. 53.00 to Km54.50 =1.50 Km of the right bank of Issapur Loopcut during the financial year 2015-2016. (Package No. KW-CP-21)	971.01	939.94	07-09-2015	20-12-2015	30-06-2018	30-06-2018
Construction of Ring Bundh of village platform and protective work of village platform at Issapur from Km. 54.50 to Km 55.79 =1.29 Km of the left bank of Issapur Loopcut during the financial year 2015-2016. (Package No. KW-CP-20)	832.06	817.78	06-09-2015	20-12-2015	07-05-2018	07-05-2018
Protective Work on the Rive side slope in c/w the Constrection compartmental dyke of village platform from Km. 54.872 to Km 55.145 (R/S % C/S Both Sides = 546.00m of the right bank of Issapur Loopcut. (Package No. KW-CP-22/1)	393.86	393.24	03-06-2018	19-11-2018	30-06-2019	30-06-2019
Construction of protective work of village platform at Issapur from Km. 54.50 Ring Bundh of village platform and to Km 55.79 =1.29 Km of the right bank of Issapur Loopcut during the financial year 2015-2016. (Package No. KW-CP-22)	832.06	718.99	07-09-2015	20-12-2015	01-06-2018	01-06-2018
Construction of Ring Bundh of village platform and protective work of village platform at Issapur from Km. 53.00 to Km 54.50 = 1.50 Km of the left bank of Issapur Loopcut during the financial year 2015-2016. (Package No. KW-CP-19)	971.00	888.58	06-09-2015	20-12-2015	01-06-2018	01-06-2018
Construction of levees from km.70.00 to km.72.50 =2.50km. of the Right Bank of Kalni River in C/W Kalni-Kushiyara River Management Project. (Package No. KW-LE-32)	83.22	74.90	01-11-2017	18-01-2018	30-05-2018	30-05-2018

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	As per RDPP	Contract value	Invitation date	Contract signing/ L.C opening date	As per contract	Actual
1	2	3	4	5	6	7
Construction of levees from km.72.50 to km.73.950 & km.75.225 to km.76.000 =2.225km. of the Right Bank of Kalni river in C/WKalni-Kushiyara River Management Project. (Package No. KW-LE-33).	84.01	76.51	01-11-2017	18-01-2018	30-05-18	30-05-18
Construction of levees from km.76.00 to km.78.50= 2.50km. of the Right Bank of Kalni river in C/W Kalni-Kushiyara River Management Project. (Package No. P-KW-LE-34)	63.86	57.47	01-11-17	18-01-18	30.05.18	30.05.18
Construction of levees from km.78.50 to km.81.00 =2.50km. of the Right Bank of Kalni river in C/W Kalni-Kushiyara River Management Project. (Package No. P-KW-LE-35).	74.06	66.66	01-11.17	18-01-18	30.05.18	30.05.18
Construction of levees from In Between km.128.00 to km. 154.00 = 8.00 km. of the Left Bank of Kalni river in C/W Kalni-Kushiyara River Management Project . (Package No. H-W-1).	350.94	172.82	29.10.2017	13.12.2017	31.03.2018	31.03.2018
Construction of Levees along the right bank of Kusiara river from protappur to faizullapur in between KM.1.225 to KM 2.575 in Shallah upazilla of Sunamganj District. (Package No:- Su-W-1).	263.22	46.99	03.01.18	11.02.18	14.04.18	14.04.18
Excavatoon of Dredging of katkhal pilot loopcut by dredger from Km 0.00 to Km 4.390 = 4.390 construction of associated cross dam with connection Kalni-Kushiyara River Management Project under Kishoreganj WD Division , BWDB, Kishoreganj .(Package No. DPM-1).	2001.49	2001.49	23.05.13	23-05-13	13.04.16	13.04.16
Dredging of issapur loopcut from km 53.00 to km 55.79 m the kalni River in partal section (40m bed width) by BWDB dredger.(Package no K-W-9)	1237.50	1186.46	23-05-13	23-05-13	13-05-16	13-05-16
Dradging of issapur loopcut from km 53.00 to km 55.79 m the kalni River in partal section (35 m bed width) by BWDB dredger.(Package no K-W-10)	1014.50	913.05	28-09-17	01.01.18	30-06-19	30-06-19
Construction of Cross-Dam No.1 Over Kalni River From 77.00 m to 191.00 m= 114.00 m & Cross-Dam No.2 Over Baida River From 60.00 m to 164.00 m= 104 .00 m in C/W Kalni-Kusiara River Management Project. (Package no P-KW-31/1)	483.58	481.04	30-06-16	19-06-17	28-02-19	28-02-19

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8.2 Use of Project Consultant (s) (Foreign/Local):

Name of the Field	Approved man month		Actual man month utilised	Remarks
	As per PP	As per contract		
1	2	3	4	5
(a) Foreign :	-	-	-	-
(b) Local :	549	549	549	-

09. Construction/Erection/Installation Tools & Equipment:

Description of items	Quantity (as per PP)	Quantity procured with date	Transferred to O & M with date	Disposed off as per rule with date	Balance	Remarks
1	2	3	4	5	6	7
Not Applicable.						

C. FINANCIAL AND PHYSICAL PROGRAMME

01. (a) Original and revised schedule as per DPP :

(In lakh Taka)

Financial Year	Financial provision & physical target as per original DPP				Financial provision & physical target as per latest revised DPP			
	Total	Taka	P.A.	Physical %	Total	Taka	P.A.	Physical %
1	2	3	4	5	6	7	8	9
2010-11	525.00	525.00	-	0.86	-	-	-	-
2011-12	27553.16	27553.16	-	45.18	166.83	166.83	-	0.393
2012-13	19939.88	19939.88	-	32.70	836.60	836.60	-	1.970
2013-14	12965.27	12965.27	-	21.26	1499.28	1499.28	-	3.530
2014-15	-	-	-	-	2998.22	2998.22	-	7.059
2015-16	-	-	-	-	2999.29	2999.29	-	7.062
2016-17	-	-	-	-	4000.00	4000.00	-	9.418
2017-18	-	-	-	-	18310.72	18310.72	-	42.640
2018-19	-	-	-	-	11662.13	11662.13	-	27.928
Total	60983.31	60983.31	-	100.00%	42473.07	42473.07	-	100.00%

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01. (b) Revised ADP allocation and progress :

(In lakh Taka)

Financial Year	Revised Allocation & target				Taka release	Expenditure & physical progress			
	Total	Taka	P.A.	Physical %		Total	Taka	P.A.	Physical %
1	2	3	4	5	6	7	8	9	10
2011-12	167.00	167.00	-	0.39	167.00	166.83	166.83	-	0.39
2012-13	850.00	850.00	-	1.97	850.00	836.60	836.60	-	1.97
2013-14	1500.00	1500.00	-	3.53	1500.00	1499.28	1499.28	-	3.53
2014-15	3000.00	3000.00	-	7.06	3000.00	2998.22	2998.22	-	7.05
2015-16	3000.00	3000.00	-	7.06	3000.00	2999.29	2999.29	-	7.06
2016-17	4000.00	4000.00	-	9.50	3000.00	2990.92	2990.92	-	8.00
2017-18	9400.00	9400.00	-	30.49	9357.00	9325.31	9325.31	-	32.00
2018-19	16600.00	16600.00	-	40.00	16600.00	15173.44	15173.44	-	31.37
Total	38517.00	38517.00	-	100.00	37474.00	35989.89	35989.89	-	91.38

D. ACHIEVEMENT AND OBJECTIVES OF THE PROJECT

Objectives as per DPP	Actual achievement	Reasons for shortfall, if any
(i) To improve river's long time stability	(i) By dredging of the river system river long term stability of river has been ensured	
(ii) To reduce damage of agriculture by controlling flood	(ii) As the river is dredged, drainage capacity has been increased. As a result lesser flood risk has reduced damage of agriculture.	
(iii) To improve navigation	(iii) River navigability has been improved due to dredging	
(iv) Safety of public assets & natural resources	(iv) As the probability of early flood is reduced, safety of public assets and natural resources is increased	
(v) Sustainable socio- economic & tertiary sector's enhancement	(v) Tertiary sector improvement as well as sustainable socio-economic development has been ensured	

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E. BENEFIT ANALYSIS

01. Annual Out-put:

Item of out-put	Unit	Estimated quantity expected at full capacity	Actual quantity of out-put during the 1st year of operation at full capacity (or during, real production for newly completed project)
Secured Boro crops from flood per year	monetary worth	Taka 201279.46 lakh valued crop	Taka 201279.46 lakh valued crop
Securing people from flood constructing New-flood-secure village platforms;	family nos	1250 landless family	1250 landless family
Protection of Market	Nos	6	6
Navigation Rute Re-established	Water-route in km	176 (Bhairab to Fenchuganj re-established)	176 (Bhairab to Fenchuganj re-established)
Fisheries output	Taka in Milion /Year	43.70	43.70
Soci-economic Infrastructure protection	Taka in Milion /Year	76.30	76.30

02. Cost/Benefit: Will be evaluated later by BWDB's concern office & IMED.

Item	Estimated	Actual
(1) Benefit cost ratio of the project		Will be evaluated later by concern Directorate of BWDB and IMED
(i) Financial	2.83 : 1.00	
(ii) Economic	3.30 : 1.00	
(2) Internal Rate of Return		
(iii) Financial	44.48%	
(iv) Economic	52.014%	

3. Please give reasons for shortfall, if any, between the estimated and actual benefit: N/A

F. MONITORING & AUDITING

01. Monitoring :

Name & Designation of the inspecting official	Date of inspection	Identified Problems	Recommendations
1	2	3	4
(a) <u>Ministry/Agency</u>			
(i) Barrister Anisul Islam Mahmud, Honorable Minister, Ministry of Water Resources	04-04-2016	Progress of the work is slow.	Instructed to expedite the progress and complete the Project in due time.
(ii) Mr. Montu Kumar Biswas Joint Chief, Ministry of Water Resources.	16-12-2018	Efficiency of Dredger found slow	Instructed to complete the Project in due time.
(b) IMED:			
(i) Mr. Md. Afjal Hosen Director/IMED (Sector-04)	14-12-2015	Lack of co-ordination with Dredger department	Instructed to complete the Project in due time.
(ii) Mr. Md. Afzal Hossainn Director (Deputy Secretary)	11-06-2019	Hard protection of village plat form is required	Instructed to complete the Project in due time.

(iii) Mr. Md. Afzal Hossain Director (Deputy Secretary)	23-06-2018	Protection of eroded village platform is required in Issapur	Instructed to complete the Project in due time.
(iv) For Midterm Evaluation: a) Mr. Prashantha Qumer Chuqrabarti Chief, Agriculture & Water Resource & Rural Infrastructure Department.	11-06-2019	For Midterm Evaluation	Instructed to complete the Project in due time.
b) Mr. Abdul Azim Chudhury, Joint Chief, (Irrigation) Planning Commission. c) Mr. Montu Kumer Bishash Joint Chief, (Planning), Water Resource Ministry. d) Mr. Afzal Hossain, Director, IMED. e) Begum Sajida Khatun, Water Resource Ministry. Deputy Chief. e) Mr. Mohammad Anwar Uddin, Deputy Chief, Planning Commission, Member. f) Mr. A K M Abul Kalam Azad, Deputy Chief (Pass), Planning Commission, Member. g) Mr. A K M Shafiqul Huque, Superintendent Engineer & Project Director. h) Mr. Faridul Islam, Senior Assistant Chief, Planning Commission. i) Mr. Mokter Hosen, Senior Assistant Chief, Water Resource Ministry. j) Mr. Saiful Islam, Executive Engineer, Chief Monitoring, BWDB, Dhaka. k) Mr. Shafiqul Islam, Executive Engineer, Kishoreganj WD Division, BWDB, Kishoreganj.			
BWDB Official:			
(i) Mr. Md. Abdur Rahaman Akonda Additional Director General (Planning)	10-12-2016	Lack of Sequence of implementation	Instructed to complete the Project in due time.
(ii) Mr. Md. Atiqur Rahaman Additional Director General (East Region)	12-06-2016	Compaction of dyke of village platform is required.	Instructed to complete the Project in due time.
(iii) A.K.M. Montaz Uddin Additional Director General (East Region)	10-10-2-17	Both side hard protection of village platform is required.	Instructed to complete the Project in due time.
(iv) Mr. A.H.M. Fakrul Islam Chief Engineer Central Zone BWDB, Dhaka	9-12-2017	Quiring of CC Block is insufficient	Instructed to complete the Project in due time.
(v) Mr. Akhil Kumar Biswas Chief Engineer Central Zone BWDB, Dhaka	23-02-2019	Protection of village platform is needed.	Instructed to complete the Project in due time.

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0.2. Auditing during and after Implementation:

2.1 Internal Audit:

Period of Audit	Date of submission of Audit report	Mejor findings/ objections	Whether objections resolved or not
1	2	3	4
Not Conducted.			

2.2. External Audit

Audit Period	Date of submission of Audit report	Mejor findings/ objections	Whether objections resolved or not
1	2	3	4
2011-2012	24-12-2012	In connection with pickup procurement	Reply submitted, & resolved
2012-2014	26-10-2014	In connection insurance, dredging	Reply submitted, Not resolved
2013-2014	02-01-2014	In connection with Stationary and security	Reply submitted, Not resolved
2016-2017	12-06-2018	In connection with Insurance, Pickup, block placing and dredging	Reply submitted, Not resolved
2017-2018	27-01-2019	Protective work, closer and pickup	Reply submitted, Not resolved.

G. DESCRIPTIVE REPORT

1. General Observations/Remarks of the Project on:

1.1 Background:

The Kalni-Kushiyara River Management Project lies in south of Sylhet and east of Bhairab Bazar between Latitude 2456-2415 and Longitude 9205-9255. It is bounded by the Kushiyara-Bijna-Ratan-Sutang river system on the south, the Old Surma-Dahuka River system and Jagannathpur-Sylhet road on the north, the Old Surma-Baulai River system on the west and the Sylhet-Kaktai village road on the east. The project covers a gross area of 335,600 ha and extends over the districts of Sylhet, Sunamganj, Moulvibazar, Habiganj and Kishoreganj.

The Kalni-Kushiyara River is one of the major river system in the Northwest region of Bangladesh. Over the last 40 years, it is experienced ongoing channel instability and sedimentation problems. The process has intensified during this period while the population has doubled. These problems have led to increased pre-monsoon flood damage, deteriorating river navigation and loss of productive agricultural land and human settlements.

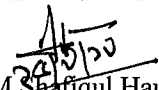
Earlier, the Northwest Regional Water Management Project (NERP) identified the Kalni-Kushiyara River Improvement Project as a key initiative toward achieving integrated water management in the Sylhet basin. In 1993, a pre-feasibility study diagnosed the main factors causing instability and examined various concepts for stabilizing and rehabilitating the channel. A program of river training and maintenance dredging was recommended. A separate pilot dredging project was also recommended to test and demonstrate specific concepts related to the dredging operations and the use of dredged spoil, in particular for constructing village platforms.

In 1994, the Canadian International Development Agency (CIDA) along with the Flood Plan Coordination Organization (FPCO) and the Bangladesh Water Development Board (BWDB) decided to proceed with the pilot

less people are getting opportunity to extend their home stead over there. Scope is achieved to protect early flood as the levee has been constructed. As such the safety of public properties, livelihood has been improved.

The solutions to the problems of river management are associated with the channel instability and sedimentation. It is generally requiring long term monitoring and management approach. The previous study reveals that in KKRMP, the scope of maintenance operations should extend along the entire length of Kalni-Kushiyara river. Systematic data collection and field observation will provide the direction, extent and guidance of maintenance work. Monitoring Plan is given by IWM in their Final Report.

Recommendations: Kalni -Kushiyara river system is very much siltprone system .Every year some part of the river silted and reduces the conveyance capacity, as a result flood water spill over the bank of the river and occurs early flood and damages the crops. So proper monitoring & maintainence dredging and regular maintainance of the revetment works should be continued to ensure the sustainability of the project. As there is scarcity of O&M budget, a maintainance dredging project may be taken-up.


(A.K.M. Shafiqul Hauque)
Superintending Engineer
Mymensingh O&M Circle
BWDB, Mymensingh
&
Project Director

Date:

Signature and seal of the Project Director

7. Remarks/Comments of Agency Head

This project was taken to improve water carrying capacity as well as drainage capacity of kalni-kushiyara river system. Drainage capacity has been increased by dredging which results in less risk of flood due to pre-monsoon rainfall. As a result, public assets and natural resources have been protected from flood. Simultaneously, navigability of river has been improved. This project is expected to provide security to Boro crops of worth 202.79 crore taka from early flash flood each year. Thus socio-economic condition of the stakeholders has improved.

Date:


Signature and Seal
(Md. Masudur Rahman)
Director General
BWDB, Dhaka.

8. Remarks/Comments of the officer in- charge of the Ministry/Division

Date :

Signature and Seal

কালনী কুশিয়ারা নদী ব্যবস্থাপনা প্রকল্প(২য় সংশোধিত) এর ডিপিপি মূল্য হতে বাস্তবায়ন ব্যয় কম হওয়ার উপর ব্যাখ্যা

- (১) রাজস্ব খাতঃ ডিপিপি মূল্য ৭৮৫.২২ লক্ষ টাকা, আর্থিক ব্যয় ৭১৪.১৯ লক্ষ টাকা, সাশ্রয় ৭১.০৩ লক্ষ টাকা।
- (২) মূলধন সংগ্রহঃ ডিপিপি মূল্য ২১৭২.৭৭ লক্ষ টাকা, আর্থিক ব্যয় ২১৭০.৩৪ লক্ষ টাকা, সাশ্রয় ২.৪৩ লক্ষ টাকা।
- (৩) ভবন নির্মাণ : ভবন সংখ্যা ২টি, ডিপিপি মূল্য ৩৪২.২৫ লক্ষ টাকা, চুক্তি মূল্য ২৪২.৩৩ আর্থিক ব্যয় ৩৪১.৮৪ লক্ষ টাকা, বাস্তব অগ্রগতি ১০০%, আর্থিক অগ্রগতি ৯৯.৮০%, সাশ্রয় ০.৪১ লক্ষ টাকা।
- (৪) নদীতীর সংরক্ষণ কাজঃ ডিপিপি পরিমাণ ৩.৫০ কি.মি. বাস্তবায়ন ৩.৫০ কি.মিঃ, ডিপিপি মূল্য ৮৫০০.০০ লক্ষ টাকা, প্রাক্কলিত মূল্য ৮০৪৮.৭৩ লক্ষ টাকা, চুক্তি মূল্য ৭৫২৫.৬৩ লক্ষ টাকা, আর্থিক ব্যয় ৭১০২.৯১ লক্ষ টাকা, , বাস্তব অগ্রগতি ১০০%, আর্থিক ৮৩.৫০%, সাশ্রয় ১৩৯৭.০৯ লক্ষ টাকা, ডিপিপি মূল্য হতে প্রাক্কলিত মূল্য ৪৫১.২৭ লক্ষ টাকা কম। বার্জ ডাম্পিং এর পরিবর্তে বোট ডাম্পিং এর মাধ্যমে কাজ বাস্তবায়ন করায় এ অর্থ সাশ্রয় হয়েছে। প্রাক্কলিত মূল্য হতে চুক্তি মূল্য ৮০৪৮.৭৩-৭৫২৫.৬৩ = ৫২৩.১০ লক্ষ টাকা কম, ঠিকাদার প্রাক্কলিত মূল্য হতে নিম্ন দরে কাজ বাস্তবায়ন করায় এ অর্থ সাশ্রয় হয়েছে। ওয়ার্কিং ডিজাইন প্রণয়ন করে কাজ বাস্তবায়ন করায় অবশিষ্ট অর্থ সাশ্রয় হয়েছে।
- (৫) লেভিঃ ডিপিপি মোতাবেক পরিমাণ ২৪.০ কি.মি. বাস্তবায়ন ১৯.৩৫ কি.মি., ডিপিপি মূল্য ১০৫২.৮৪ লক্ষ টাকা, চুক্তি মূল্য ৪৯৪.৪৫ লক্ষ টাকা, আর্থিক ব্যয় ৪৫৮.৪০ লক্ষ টাকা, বাস্তব অগ্রগতি ৮০%, আর্থিক অগ্রগতি ৪৩.৫০%, সাশ্রয় ৫৯৪.৪৬ লক্ষ টাকা। সুনামগঞ্জ বিভাগের অধীন ৬.০০ কি.মি. লেভির সংস্থান ছিল, কিন্তু বাস্তবায়ন হয়েছে মাত্র ১.৩৫ কি.মি.। প্রয়োজন না থাকায় অবশিষ্ট ৪.৬৫ কি.মিঃ লেভি নির্মানের করা হয়নি। নদী তীরবর্তী এলাকা পলি পড়ে ভরাট হওয়ায় এবং ঠিকাদার নিম্ন দরে কাজ বাস্তবায়ন করায় বর্ষিত অর্থ সাশ্রয় হয়েছে। লক্ষ শত ভাগ অর্জিত হয়েছে।
- (৬) কালনী বাইদা ক্রোজারঃ ডিপিপি পরিমাণ ২টি, ডিপিপি মূল্য ৬০০.০০ লক্ষ টাকা, প্রাক্কলিত মূল্য ৫৯৯.৯১ লক্ষ টাকা, চুক্তি মূল্য ৫৯৭.৩৩ লক্ষ টাকা, ব্যয় ৫৮০.৪৫ লক্ষ টাকা, সাশ্রয় ১৯.৫৫ লক্ষ টাকা, বাস্তব অগ্রগতি ১০০%, আর্থিক অগ্রগতি ৯৬.৭০%। লক্ষ শত ভাগ অর্জিত হয়েছে।
- (৭) শান্তিপুর ক্রোজার সহ কাট খাল লুপ কাট খনন : ডিপিপি পরিমাণ ৪.৩৯ কি.মি., ডিপিপি মূল্য ২১১৯.৪৮ লক্ষ টাকা, প্রাক্কলিত মূল্য ২০০১.৪৯ লক্ষ টাকা, চুক্তি মূল্য ২০০১.৪৯ লক্ষ টাকা, সাশ্রয় ১১৭.৯৯ লক্ষ টাকা, বাস্তব অগ্রগতি ১০০% আর্থিক অগ্রগতি ৯৪.৪০%, লক্ষ শত ভাগ অর্জিত হয়েছে।
- (৮) ইছাপুর লুপ কাট :- ডিপিপি পরিমাণ ২.৭৯ কি.মি., ডিপিপি মূল্য ২৩৬৮.৫০ লক্ষ টাকা, প্রাক্কলিত মূল্য ২২৫২.০০ লক্ষ টাকা, প্রাক্কলিত মাটির পরিমাণ ১৫.১৬ ঘনমিটার, খনন ২.৭৯ কি.মি. (১৩.৬৫ ঘনমিটার), চুক্তি মূল্য ২০৯৯.৫১ লক্ষ টাকা, ব্যয় ১৯৪৬.৩৯ লক্ষ টাকা, সাশ্রয় ৪২২.১১ লক্ষ টাকা, বাস্তব অগ্রগতি ৮৮.০০%, আর্থিক অগ্রগতি ৮২.১০%। নদীর কিছু অংশ অটোড্রেজড হয়ে ডিজাইন সেকশন প্রাপ্ত হওয়ায় সম্পূর্ণ ড্রেজিং এর প্রয়োজন হয়নি। বিধায় বর্নিত অর্থ সাশ্রয় হয়েছে। লক্ষ শত ভাগ অর্জিত হয়েছে।
- (৯) ড্রেজিং (মেস্টেনেল ড্রেজিং সহ) : ডিপিপি মোতাবেক পরিমাণ ৫৮.৪৭ কি.মি. (ডিপিপি পরিমাণ ৯০.০০ লক্ষ ঘন মি, বাস্তবায়ন ৭৭.৭৩ লক্ষ ঘন মিটার) ডিপিপি মূল্য ১৩৯০০.০০ লক্ষ টাকা, চুক্তি মূল্য ১১৭৪৮.০২ লক্ষ টাকা, আর্থিক ব্যয় ১১৪০৫.৬২ লক্ষ টাকা, সাশ্রয় ২৪৯৪.৩৮ লক্ষ টাকা, বাস্তব অগ্রগতি ৮৬.৩৬%, আর্থিক অগ্রগতি ৮২.০০%। বাপাউবো কতৃক ড্রেজিং ৩৭.০১ কি.মিঃ, এ অংশে ডিপিপিতে মাটির পরিমাণ ৫৫.২৫ লক্ষ ঘনমিটার, ড্রেজিংকৃত মাটির পরিমাণ ৭৭.৭৩ লক্ষ ঘনমিটার, উপরের অংশের অটোড্রেজডকৃত মাটি এ অংশে সিলটেড হওয়ায় মাটির পরিমাণ বৃদ্ধি পেয়েছে। প্রাইভেট প্রতিষ্ঠান কতৃক ড্রেজিং ৭.৫০ কি.মিঃ অটোড্রেজিং ১৩.৫৬ কি.মি. প্রাইভেট প্রতিষ্ঠান এবং এ অংশে ডিপিপিতে মাটির পরিমাণ ৩৪.৭৫ লক্ষ ঘনমিটার, অটোড্রেজড হওয়ায় এ মাটি ড্রেজিং এর প্রয়োজন হয়নাই, ফলে বর্নিত অর্থ সাশ্রয় হয়েছে। লক্ষ শত ভাগ অর্জিত হয়েছে।
- (১০) ভিলেইজ প্রাটফর্মঃ ডিপিপি মোতাবেক পরিমাণ ৪টি, ডিপিপি মূল্য ৪০০০.০০ লক্ষ টাকা, প্রাক্কলিত মূল্য ৩৯৯৯.৯৬ লক্ষ টাকা, চুক্তি মূল্য ৩৮৭৯.৪৩ লক্ষ টাকা, আর্থিক ব্যয় ৩৮৭৪.৯০ লক্ষ টাকা, সাশ্রয় ১২৫.১০ লক্ষ টাকা, বাস্তব অগ্রগতি ১০০%, আর্থিক অগ্রগতি ৯৬.৯০%।
- (১১) কম্পাটমেন্টাল ডাইকঃ ডিপিপি মোতাবেক পরিমাণ ৪ টি, ডিপিপি মূল্য ৬৬০০.০০ লক্ষ টাকা, প্রাক্কলিত মূল্য ৬৩২৩.৭৬ লক্ষ টাকা, চুক্তি মূল্য ৫৭২৭.৬২ লক্ষ টাকা, আর্থিক ব্যয় ৫৩৪৩.৪৭ লক্ষ টাকা, সাশ্রয় ১২৫৬.৫৩ লক্ষ টাকা, বাস্তব অগ্রগতি ৮৮.০০%, আর্থিক অগ্রগতি ৮০.০০%, ডিপিপি মূল্য হতে প্রাক্কলিত মূল্য ২৭৬.২৪ লক্ষ টাকা কম, প্রাক্কলিত মূল্য হতে চুক্তি মূল্য ৫৯৬.১৪ লক্ষ টাকা কম, দর দাতা প্রাক্কলিত মূল্য হতে নিম্ন দরে কাজ বাস্তবায়ন করায় এ অর্থ সাশ্রয় হয়েছে। ২টি Soft dyke করার প্রয়োজন না হওয়ায় এবং ২টি ডাইকের আংশিক Soft protection এর প্রয়োজন না হওয়ায় ৩৮৪.২৫ লক্ষ টাকা, সাশ্রয় হয়েছে।
- মোট ডিপিপি মূল্য ৪২৪৭৩.০৭ লক্ষ টাকা, ব্যয় ৩৫৯৮৯.৮৯ লক্ষ টাকা, সাশ্রয় ৬৪৮৩.১৮ লক্ষ টাকা। প্রাইভেট প্রতিষ্ঠান কতৃক ড্রেজিং করায়, অটোড্রেজড হওয়ায় এবং ঠিকাদার নিম্ন দরে কাজ বাস্তবায়ন করায় প্রকল্পের অর্থ সাশ্রয় হয়েছে। তবে প্রকল্পের লক্ষ্য শত ভাগ অর্জিত হয়েছে।

(মোঃ শফিকুল ইসলাম)
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