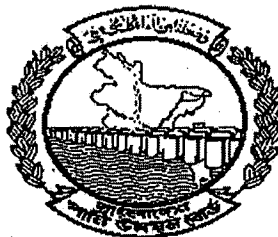


Bangladesh Water Development Board



Project Completion Report (PCR)

IMED 04/2024 (Revised)

Name of the Project:

Rehabilitation of Coastal Polder No.-62 (Patenga), 63/1A (Anowara), 63/1B (Anowara & Patiya) in Chittagong District (2nd Revised)

Division: Chittagong WD Division-1, BWDB, Chattogram.

Circle: Chittagong WD Circle, BWDB, Chattogram.

Zone: South-Eastern Zone, BWDB, Chattogram.

Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division

PROJECT COMPLETION REPORT (PCR): IMED 04/2024 (Revised)

A. PROJECT DESCRIPTION:

01.	Name of the Project	:	Rehabilitation of Coastal Polder No.-62(Patenga), 63/1A(Anowara), 63/1B(Anowara & Patiya) in Chittagong District.
02.	Administrative Ministry/Division	:	Ministry of Water Resources/ Agriculture, Water Resources and Rural Institutions Division.
03.	Executing Agency	:	Bangladesh Water Development Board.
04.	Planning Commission Sector/ Division	:	Sector-04; Agriculture, Irrigation and Rural Institutions Division.
05.	Type of Project (Investment/ Technical/ Feasibility Study)	:	Investment.
06.	Location of the Project	:	Division: Chattogram; District: Chattogram. City Corporation: Chattogram (Polder No. 62 : Patenga) Upazilla: Anowara (Polder No. 63/1A) Upazilla: Anowara & West Patiya (Polder No. 63/1B)(Presently)

07. Estimated Cost, Implementation Period and Approval:

(In Lakh Taka)

Subject	Approved Estimated Cost				Implementation Period	Date of Approval	Approved by
	Total	GOB (Foreign Exchange)	PA (RPA)	Self Finance			
1	2	3	4	5	6	7	8
Original	28,030.25	28,030.25	-	-	May'2016 to June'2020	09-08-2016	ECNEC
1 st Revised	32,029.77	32,029.77	-	-	May'2016 to June'2020	06-06-2018	Minister, MoWR.
2 nd Revised	57,723.92	57,723.92	-	-	May'2016 to June'2022	25-10-2020	ECNEC
1 st No Cost Time Extension	57,723.92	57,723.92	-	-	May'2016 to June'2023	20-06-2022	Planning Commission
2 nd No Cost Time Extension	57,723.92	57,723.92	-	-	May'2016 to June'2024	24-05-2023	Planning Commission
Inter-Item Adjustment	57,723.92	57,723.92	-	-	May'2016 to June'2024	14-03-2024	Minister, MoWR.

08. Objective of the Project:

- To rehabilitate/ repair BWDB infrastructures of Polder 62, 63/1A & 63/1B in the district of Chattogram damaged by natural disasters.
- To bring the damaged structures in operational condition for ensuring the desired benefits of the Polders/ Sub-Projects.

09. Background of the Project (in brief):

The project is located along Bay of Bengal in the South-East corner of Bangladesh. It is bounded by Karnafuly River, Sangu River, Chandkhali River and Bay of Bengal in the north, south, east and west respectively. Moreover, many khals pass through the project area. This is a very critical zone in respect of frequent oceanic storms and depressions generated in the Bay of Bengal. Here are three coastal polders namely Polder No. 62, 63/1A & 63/1B which were built in between 60s & 70s of last century.

The embankments of polders face continuous damages by catastrophic cyclones like Sidr, Bizli, Nargis, Giri, Mala, Aila and some other oceanic storms/ depressions of the Bay of Bengal named as BoB-1, BoB-2, BoB-3, BoB-4 etc. Moreover, normal wave action also continuously damages the embankments. But no major rehabilitation work was undertaken since initial construction of the polders in the 60's and 70's. Lastly the devastating cyclone Aila struck the coastal region of Bangladesh with sustained wind speed between 65-75 mph and deadly storm surge of 3.5-4.5 m high along the coastline. This inflicted heavy damages on human lives, livestock and poultry, infrastructure and crop. The major damages caused by flood water breaching the weakened or untreated embankments throughout the affected Polders 62, 63/1A & 63/1B in the district of Chattogram. Siltation on the riverbed along with rapid coastal subsidence have also contributed to higher tidal surges and increased strain on the embankments.

The area remains waterlogged causing salinity of soil and inland water. As a result, agriculture in the region was under serious threat along with acute scarcity of drinking water throughout the region.

10. Major Activities:

- Bank Protection work (Sea-dyke & interior dyke) : 13.802 km.
- Embankment Re-sectioning/ Re-construction/ Repair : 64.759 km.
- Rehabilitation of Water Control structures (Regulators) : Construction - 17 nos;
Repair - 23 nos.
- River Dredging/ Canal Re-excavation : Dredging – 2.400 km.;
Re-excavation - 14.690 km.

11. Reasons for Revision (if applicable):

1 st Revision	:	• Change of field reality during Project Implementation in respect of Project Formulation. • Necessity of exclusion of approved packages and inclusion of new works on field reality. • Change of Rate Schedule and increase in market price.
2 nd Revision	:	• To include Protection work of severely vulnerable 2.150 km coastal Sea-dyke. • To include construction work of new regulator & outlets and increased on going package cost due to emersion of non-tendered items. • To incorporate increased Forestation. • To incorporate increased cost of Land Acquisition.

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11.1 Reasons for No-Cost Time Extension (if applicable):

- 1st time No Cost Time Extension : • Low lying submergible work site. (May thru November)
- Hazardous material transport facility.
- To complete remaining physical works of the on-going packages.
- To finalize Land Acquisition cases.
- 2nd time No Cost Time Extension : • Low lying submergible work site. (May thru November)
- Hazardous material transport facility.
- To complete remaining Physical works of the on-going packages.

To finalize Land Acquisition cases.

12. Financing Arrangement (Source-wise):

12.1 Status of Loan/Grant

a) Foreign Financing:

Source (s)	Currency as per Agreement	Amount in US \$ (Million)	Nature (Loan/Grant/supplier's/credit)	Date of Agreement	Date of Effectiveness	Date of Closing	
						Original	Revised
1	2	3	4	5	6	7	8
Not applicable.							

b) GOB:

(In lakh Taka)

Total amount	Loan	Grant	Cash Foreign Exchange
1	2	3	4
57,723.92	-	-	57,723.92

c) Self-finance/Equity:

Total amount	Self-finance	Equity	Cash Foreign Exchange
1	2	3	4
Not applicable.			

12.2 Utilization of Project Aid (Source wise):

Source (s)	Total Amount		Actual Expenditure		Unutilized Amount	
	In US \$	In Local Currency	In US \$	In Local Currency	In US \$	In Local Currency
1	2	3	4	5	6	7
Not applicable.						

12.3 Re-imbursible Project Aid (RPA):

(In lakh Taka)

Source (s)	R P A Amount		Amount			Remarks
	As per Project Document	As per Agreement	Spent	Claimed	Re-imbursed	
	1	2	3	4	5	6
Not applicable.						

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B. IMPLEMENTATION POSITION

13. Implementation Period:

Implementation Period as per Project Document		Actual Implementation period	Time Over-run (% of original implementation period)	Remarks
Original	Latest Revised			
1	2	3	4	5
May, 2016 to June, 2020	May, 2016 to June, 2024	May, 2016 to June, 2024	95.99%	The project was scheduled to commence in May 2016 and be completed by June 2020. But after the approval of the project, time was required to finalize working design, prepare estimate, tenders and subsequent tender evaluation, award, agreement, site mobilization etc. After 2 nd revision many new packages were added which further resulted in time over-run. Moreover, due to the corona epidemic at the initial stage, progress of the project was significantly obstructed. Inability to mobilize materials and produce blocks due to natural phenomenon like flood, high tide, cyclone had led the project to time extension. Furthermore, due to insufficient fund allocation compared to the demand, it is not possible to complete the project in due time. Also, the DPP of the project had been revised 2 times. Therefore, the project period has been extended up to 30-06-2024.

14. Cost of the Project:

(In lakh Taka)

Description	Estimated Cost		Actual expenditure	Cost over-run (% of original cost)	Remarks
	Original	Latest revised			
1	2	3	4	5	6
TOTAL	28,030.25	57,723.92	55,534.42	98.12%	The 1 st revision of the project was approved on 06-06-2018 by Hon. State Minister (MoWR). In view of the massive morphological changes observed in the working area during the monsoon season of 2019 and 2020, approved working design was revised. As a result, variations were raised as per approved working design and the contract price of various packages were increased.
TAKA	28,030.25	57,723.92	55,534.42	98.12%	
PA	-	-	-	-	

					Therefore, the 1st revision of the project took place with an increase of 3999.52 lakhs than the original DPP cost. In the last two monsoons, due to the combined effect of heavy water flow from the upstream, cyclones and heavy sea waves extensive bank erosion has occurred. So, it was necessary to strengthen the polders 62, 63/1A and 63/1B with permanent bank protection work to ensure the sustainability of the implemented project. For revising the DPP, a Technical Committee was formed to carry out a feasibility study in coordination with the representatives of other organizations of the water resources sector by Bangladesh Water Development Board's Additional Director General (Planning, Design, Research). According to the recommendations of the Committee the project was proposed for 2nd revision and the revision was approved accordingly by ECNEC on 25-10-2020.
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15. Information regarding Project Director (s):

Name, Main Designation & Grade. Mobile Number (From Beginning)	Full time (Yes/No)	Part time (Yes/No)	Responsible for more than one project	Date of		Remarks
				Joining	Transfer	
1	2	3	4	5	6	7
Md. Siddiqur Rahman Superintending Engineer Grade-4	No	Yes	Yes.	01-05-2016	25-07-2018	
Zahir Uddin Ahmed Superintending Engineer Grade-4	No	Yes	Yes	30-07-2018	14-02-2019	
Shibendu Khastagir Superintending Engineer; Grade-4 01716-869871	No	Yes	Yes	14-02-2019	31-01-2023	
Shibendu Khastagir Additional Chief Engineer; Grade-3 01716-869871	No	Yes	Yes	31-01-2023	30-06-2024	

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16. Personnel:**16.1 Personnel of Project implementation Unit (PIU):**

Sl. No.	Name of Post (Grade)	Approved Strength	Employed during Implementation
(1)	(2)	(3)	(4)
Officer(s)	Implementation of the project was done by the existing manpower of the implementing agency.		
Staff(s)			
Total=			

16.2 Personnel Required after the Project Completion:

Sl. No.	As P reposed in Project Document (PD)		Recruited	If not recruited explain reason
	Name of Post	Number	(Yes/No)	and latest status
(1)	(2)	(3)	(4)	(5)
Officer(s)	After the implementation of the project, it will be possible to operate and maintain it by the existing manpower of the implementing agency. Hence no recruitment of manpower will be required after completion of the project.			
Staff(s)				
Total=				

17. Training (Foreign/ Local): Not applicable.

Category	Sl. No.	No. of Days/Weeks/Months (D/W/M), Batch & Participants					
		As in Project Document			Achievement		
		D/W/M	Batch (s)	Participant (s)	D/W/M	Batch (s)	Participant (s)
1	2	3	4	5	6	7	8
Local Training							
Sub Total=		-	-	-	-		
Foreign Training							
Sub Total=		-	-	-	-		
Total =							

18. Component-wise Progress (As per latest approved Project Document):

Name of Component	Unit	Quantity	Estimated Cost (Taka in Lac)					Actual Progress (Taka in Lac)				
			Total	GOB	PA	Self finance	Others	Total	GOB	PA	Self finance	Others
1	2	3	4	5	6	7	8	9	10	11	12	13
(a) Revenue :												
Fuel & Lubricant	LS	LS	17.00	17.00	-	-	-	15.48	15.48	-	-	-
Printing & Publication	LS	LS	5.00	5.00	-	-	-	4.93	4.93	-	-	-
Stationery, seal and stamps	LS	LS	6.00	6.00	-	-	-	5.96	5.96	-	-	-
Survey & Investigation	LS	LS	10.00	10.00	-	-	-	10.00	10.00	-	-	-
Honorarium of Defferent Committee	LS	LS	11.00	11.00	-	-	-	10.83	10.83	-	-	-
Honorarium for Mid-term Evaluation Committee	LS	LS	14.00	14.00	-	-	-	13.31	13.31	-	-	-
Repair of existing Vehicles-Jeep 4 Nos., Motor Cycle-1 No.	Nos	5	12.00	12.00	-	-	-	11.98	11.98	-	-	-
Repair of Computer, Photocopier UPS & other Office equipment.	LS	LS	6.00	6.00	-	-	-	5.89	5.89	-	-	-
(A) Sub-Total of Revenue Component			81.00	81.00	-	-	-	78.36	78.36	-	-	-
(b) Capital :												
Purchase of Double Cabin Pickup 1 No (From Progati)	Nos	1	55.00	55.00	-	-	-	0.00	0.00	-	-	-
Purchase of One No.Total Station with accessories, DGPS & 2 Nos. Levelling machine (Auto Focus) with stand & staff	Nos	3	19.00	19.00	-	-	-	4.00	4.00	-	-	-
Purchase of Brand new Desktop Computer set (Computer, Laser Printer, UPS etc.)& Laptop with accessories -(Laptop-2Nos & Desktop Computer-2Nos)	Nos	4	3.00	3.00	-	-	-	3.00	3.00	-	-	-
Tree Plantation on slope and berm of Embankment in polder no-63/1A & 63/1B	Nos	67,000	100.00	100.00	-	-	-	100.00	100.00	-	-	-
Land Aquisition in polder No-63/1B (Including stamps, duty, registration fees etc)	hac	3.020	1309.02	1309.02	-	-	-	1306.26	1306.26	-	-	-

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Capital: Construction of civil works:										
A. Bank Protection & Embankment										
a. Protection work:										
Polder No. 62: In between KM 1.320 to KM 1.953 =0.633km										
Polder No. 63/1A: In between KM 34.600 to KM 41.400= 5.000 km (Sea-dyke); and different locations in between KM 2.900 to KM 33.250= 4.914 km (Interior-dyke) total= 9.914 km;										
Polder No. 63/1B: In between KM 0.500 to KM 31.200= 2.455 km (Interior-dyke); and on the east bank of Shikalbaha khal from KM 1.300 to KM 2.100= 0.800 km (Interior-dyke) total= 3.255 km;										
b. Embankment										
Polder No. 63/1A: In between KM 34.600 to KM 41.400= 3.492 km (Sea-dyke); and in between KM 0.000 to KM 34.600= 29.877 km (Interior-dyke) total= 33.369 km;										
Polder No. 63/1B: In between KM 0.000 to KM 31.200= 30.960 km(Interior-dyke); approach embankment= 0.310km and closure= 0.120km. total= 31.390 km;	km	13.802	47171.79	47171.79	-	-	-	45576.58	45576.58	-
B. Construction/ Rehabilitation of Drainage structure :										
Polder No. 62: Rehabilitation -01 no (re-construction of a 2-Vent regulator);										
Polder No. 63/1A: Rehabilitation -04 nos (re-construction of four 1-Vent regulator) & repair and maintenance of 23 nos. total 27 nos.										
Polder No. 63/1B: Rehabilitation -12 nos (re-construction :4-Vent regulator =01no, 3-Vent regulator =01no, 2-Vent regulator =04nos, 1-Vent regulator =03nos and drainage outlet =03 nos).Total = 40 nos.	nos	40	5691.95	5691.95	-	-	-	5173.07	5173.07	-
C. Re-excavation :										
a. Dredging :Polder No. 63/1A: Sangu river dredging	km	2.400	328.57	328.57	-	-	-	328.57	328.57	-
b. Khal re-excavation: Polder No. 63/1A: 6.500 km.Polder No. 63/1B: 8.190 km.	km	14.690	132.58	132.58	-	-	-	132.58	132.58	-
(B) Sub-Total of Capital Component			57,642.92	57,642.92	-	-	-	55,456.06	55,456.06	-
Total Cost (A+B) =			57,723.92	57,723.92	-	-	-	55,534.42	55,534.42	-
Grand Total (A+B+C+D)			57,723.92	57,723.92	-	-	-	55,534.42	55,534.42	-

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19. Procurement of Transport (in Nos.):

Type of transport	Number as per Project document	Number Procured with date	Transferred to Transport Pool with date	Transferred to O & M with date	Condemned/damaged with date	Returned or transferred to following project	Remarks
1	2	3	4	5	6	7	8
Car	No Transport procured.						
Jeep							
Microbus							
Minibus							
Bus							
Pick-up							
Truck							
Motor Cycle							
Bicycle							
Speed Boat							
Launch							
Others with name							

20. Project Consultant (s) (Local/Foreign) :

Name of the Field	Approved man month		Actual man month utilized	Number of Deliverables		Remarks
	As per Project Document	As per contract		As per Project Document	As per contract	
1	2	3	4	5	6	7
a) Local:	Not applicable					
b) Foreign :						

21. Construction/ Erection/ Installation Tools & Equipment:

Description	Quantity (as per project document)	Quantity Procured with date	Transferred to O & M with date	Disposed-off as per rule with date	Balance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Purchase of One Nos. DGPS & 2 Nos. Levelling machine (Auto Focus) with stand & staff	03 set	01 set June 2021	June 2021	-	-	Used For Official Purpose
Purchase of Brand new Desktop Computer set (Computer, Laser Printer, UPS etc.)& Laptop with accessories -(Laptop-2Nos & Desktop Computer-2Nos)	04 no	01 no June 2021	June 2021	-	-	Used For Official Purpose

22. Procurement of Goods, Works and Services:**22.1 Information on packages:**

a) Total number of packages as per Project Document :

Goods	5	Works	52	Services	-
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b) Total number of packages Procured :

Goods	3	Works	52	Services	-
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c) Reasons for not procuring (if any) :

No clearance from Higher authority.					
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d) Number of packages for which the estimated cost is more than 1% of the estimated cost of the project :

Goods	-	Works	24	Services	-
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22.2 Detailed Package-wise information of Goods, Works and Services: Attached as Annexure - 1(a), 1(b) & 1(c).



Information Related to Procurement of Goods

As per Project Document		Description of Package	Estimated Cost (Lakh)			Procurement Method	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NoA	Contract Price & Date	Actual Payment	Date of Completion	
Package No	2		3	4	5										6	7
1	2	মোটরযান ক্রয়ঃ ডাবল কেবিন পিকআপ।	Plan Actual Deviation	55.000 0.000 -100.00%	Executive Engineer	4	5	6	7	8	9	10	11	12	13	14
১		আনুষাংগিক যন্ত্রপাতিসহ টোটাল স্টেশন/ ডিজিপিএস- ১টি	Plan Actual Deviation	15.000 0.000 -100.00%	Executive Engineer	RFQM	Executive Engineer					Not Applicable				
২		স্ক্র্যাব ও স্ট্যাকসহ লেভেল মেশিন (অটো যোকাস)- ২টি	Plan Actual Deviation	4.000 4.000 0.00%	Executive Engineer	RFQM	Executive Engineer	25.02.2018		04.03.2018	07.03.2018	07.03.2018	4.00 (08.03.2018)	4.00	15.03.2018	15.03.2018
৪		ব্রাত নিউ ডেস্কটপ কম্পিউটার সেট (কম্পিউটার, লেজার প্রিন্টার, ইউপিএস ইত্যাদি) এবং আনুষাংগিক যন্ত্রপাতিসহ ল্যাপটপ- ১টি এবং ডেস্কটপ- ১টি	Plan Actual Deviation	1.500 1.500 0.00%	Executive Engineer	RFQM	Executive Engineer	24.02.2019		03.03.2019	07.03.2019	07.03.2019	1.50 (07.03.2019)	1.50	17.03.2019	17.03.2019
৫		ব্রাত নিউ ডেস্কটপ কম্পিউটার সেট (কম্পিউটার, লেজার প্রিন্টার, ইউপিএস ইত্যাদি) এবং আনুষাংগিক যন্ত্রপাতিসহ ল্যাপটপ- ১টি এবং ডেস্কটপ- ১টি	Plan Actual Deviation	1.500 1.500 0.00%	Executive Engineer	RFQM	Executive Engineer	24.02.2019		03.03.2019	07.03.2019	07.03.2019	1.50 (07.03.2019)	1.50	17.03.2019	17.03.2019

Information Related to Procurement of Works

Information Related to Procurement of Works													
Package No	As per Project Document	Estimated Cost (Lakh)	Procurement Method	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NoA	Contract Price & Date	Actual Payment (Lakh)	Date of Completion	
												As per Contract	Actual
(e-GP-1/SBPW/P-63/1A/Barawia/2016-17; ID# 79920)	Protective Work along with Height Raising of Sea-Dyke from km 36.460 to km 37.000 = 540.00 m at Barawlia of Raipur Union under Polder no-63/1A in connection with "Rehabilitation of Coastal Polder No.-62(Patenga), 63/1A(Anowara), 63/1B(Anowara & Patiya) in Chittagong District" in Patiya-Anowara, District-Chittagong during the year 2016-17 (e-GP-1/SBPW/P-63/1A/Barawlia/2016-17; ID# 79920)	3999.99	OTM	Minister	10/1/2017	The Daily Samokal & The Daily Financial Express 12/01/2017	19/02/2017	29/03/2017	30/03/2017	4152.75 29/08/2019 (Revised)	4070.52	3/3/2018	6/3/2018
(e-GP-2/BPW/P-63/1B/Tailardwip/2016-17; Tender ID:79944)	Bank Protection work on the right bank of Sangu river from km. 1.500 to km. 2.000 = 0.500 km. at Tailar Dwip of Haildhar Union under Polder No.-63/1B in connection with "Rehabilitation of Coastal Polder No.-62 (Patenga), 63/1A (Anowara), 63/1B (Anowara & Patiya) in Chittagong District" in Upazila- Anowara, District- Chittagong during the year 2016-17. (e-GP-2/ BPW/ P-63/1B/ Tailardwip/ 2016-17) Tender ID:79944	621.49	OTM	S.E	26/12/2016	Dainik Jugantor & The Daily Financial Express 27/12/2016	24/01/2017	11/3/2017	15/03/2017	652.09 30/03/2017	636.96	27/2/2018	30/5/2019
(e-GP-2/BPW/P-63/1B/Tailardwip/2021-22) Tender ID:693828	Remaining work of Bank Protection work on the right bank of Sangu river km.1.500 to km.2.000 = 0.500km. at Tailar Dwip of Haildhar Union under Polder No.-63/1B in connection with "Rehabilitation of Coastal Polder No.-62 (Patenga), 63/1A (Anowara), 63/1B (Anowara & Patiya) in Chittagong District" in Upazila- Anowara, District- Chittagong during the year 2016-17 & Strengthening of Bank Protection work along the right bank of Sangu River from KM 1.860 to KM 2.000 during the year 2021-2022. (e-GP-2/ BPW/ P-63/1B/ Tailardwip/ 2021-22) Tender ID:693828	1037.76	OTM	C.E	28/04/2022	Sanbad, Purbadesh & Dhaka Tribune 28/04/2022	29/05/2022	8/9/2022	11/9/2022	1027.00 13/09/2022	869.46	30/06/2023	30/06/2024
e-GP-3/BPW/P-63/1A/Khurskul/2016-17; ID# 79945)	Bank Protection work on the right bank of Sangu river from km. 2.990 to km. 3.200 =210.00 m. and from km 3.265 to km 3.565 =300.00 m. Total = (210+300) = 510.00m. at Kurushkul Godarpar of Juidandi Union in connection with "Rehabilitation of Coastal Polder No.-62(Patenga), 63/1A (Anowara), 63/1B (Anowara & Patiya) in Chittagong District" in Upazila- Anowara, District- Chittagong during the year 2016-17(e-GP-3/BPW/P-63/1A /Khurskul/2016-17; ID# 79945).	898.57	OTM	S.E	26/12/2016	Dainik Jugantor & The Daily Financial Express 27/12/2016	24/01/2017	12/3/2017	13/3/2017	898.57 17/07/2019 (Revised)	882.84	14/05/2018	15/11/2019
(e-GP-4/BPW/P-63/1B/Haildhar/2016-17; ID# 79926)	Bank Protection work on the right bank of Sangu river from km.6.206 to km.6.806 = 0.600 km. at Fakir Hat of Haildhar Union under Polder No.-63/1B in connection with "Rehabilitation of Coastal Polder No.-62(Patenga), 63/1A(Anowara), 63/1B(Anowara & Patiya) in Chittagong District" in Upazila-Anowara, District- Chittagong during the year 2016-17 (e-GP-4/BPW/P-63/1B/Haildhar/2016-17; ID# 79926)	750.52	OTM	S.E	26/12/2016	Kaler Kantho & The Financial Express 27/12/2016	25/01/2017	21/2/2017	22/2/2017	745.52 08/03/2017	680.22	4/11/2017	31/05/2019

Information Related to Procurement of Works

Package No	As per Project Document	Description of Package	Estimated Cost (Lakh)	Procurement Method	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NoA	Contract Price & Date	Actual Payment (Lakh)		Date of Completion	
												As per Contract	Actual	As per Contract	Actual
(e-GP-5/BPW/P-63/1/A/Fakirhat Chhatkul/2016-17; ID# 79931)		Bank Protective work on the Right Bank of Sangu River from km 31.400 to km 31.580 = 180 m. km 31.705 to km 32.000 = 295.00m, at Fakirhat and km 33.000 to km 33.235 = 235.00 m. at Ghakul of Raipur Union, Total = 710.00 m under Polder No.-63/1/A in connection with "Rehabilitation of Coastal Polder No.-62(Patenga), 63/1/A(Anowara), 63/1B(Anowara & Patiya) in Chittagong District" in Upazila- Anowara, District- Chittagong during the year 2016-17 (e-GP-5/BPW/P-63/1/A/Fakirhat Chhatkul/2016-17; ID# 79931)	1762.57	OTM	D.G	27/12/2016	The Financial Express & Dainik Samakal 28/12/2016	26/01/2017	27/2/2017	2/3/2017	1884.32 06/03/2017	1130.93		4/11/2017	31/05/2019
(e-GP-05(remaining)/2016-17; ID# 709379)		Remaining Bank Protective work on the Right Bank of Sangu River from KM 31.400 to KM 31.580= 180m, KM 31.705 to KM 32.000= 295m, at Fakirhat and KM 33.000 to KM 33.235= 235.00m at Ghakul of Raipur Union, Total= 710.00 m under Polder No.-63/1/A in connection with "Rehabilitation of Coastal Polder No.-62(Patenga), 63/1/A(Anowara), 63/1B(Anowara & Patiya) in Chittagong District" in Upazila-Anowara, District-Chittagong during the year 2021-2022. (e-GP-05(remaining)/2016-2017; ID# 709379)	990.11	OTM	C.E	21/06/2022	Dainik Sangbad, Purbadesh & Dhaka Tribune 21/06/2022	19/09/2022	21/11/2022	21/11/2022	1033.64 15/12/2022	1012.13		30/06/2023	6/30/2024
(e-GP-6/BPW/P-63/1B/FakirhatHaildhar/2016-17; ID# 79939)		Bank Protection work on the right bank of Sangu river from km 5.345 to km 6.090 = 0.745 km. at Fakirhat of Haildhar Union under Polder No.-63/1B in connection with "Rehabilitation of Coastal Polder No.-62 (Patenga), 63/1A (Anowara), 63/1B (Anowara & Patiya) in Chittagong District" in Upazila- Anowara, District- Chittagong during the year 2016-17. (e-GP-6/ BPW/ P-63/ 1B/ FakirhatHaildhar/ 2016-17; ID# 79939).	1000.66	OTM	C.E	26/12/2016	Kaler Kantho & The Financial Express 27/12/2016	25/01/2017	21/2/2017	22/2/2017	989.12 08/03/2017	789.45		4/11/2017	31/05/2019
(e-GP-7/BPW/P-63/1A/Sarenga/2016-17; ID# 79946)		Bank Protective work on the Right Bank of Sangu River from km 29.650 to 30.550 = 900.00 m. at Sarenga of Raipur Union, under Polder No.-63/1A in connection with "Rehabilitation of Coastal Polder No.-62(Patenga), 63/1A(Anowara), 63/1B(Anowara & Patiya) in Chittagong District" in Upazila- Anowara, District- Chittagong during the year 2016-17. (e-GP-7/BPW/P-63/1A/Sarenga/2016-17; ID# 79946)	1613.17	OTM	D.G	27/12/2016	Dainik Jugantor & The Financial Express 29/12/2016	29/01/2017	27/2/2017	2/3/2017	1532.67 13/03/2017	1450.31		5/2/2018	20/06/2023
(e-GP-8/BPW/P-63/1A/Lamar Bazar/2016-17; ID# 79947)		Bank Protective work on the Right Bank of Sangu River from km 4.531 to km 5.531 = 1000.00 m. at Lamar Bazar of Juidani Union, under Polder No.-63/1A in connection with "Rehabilitation of Coastal Polder No.-62(Patenga), 63/1A(Anowara), 63/1B(Anowara & Patiya) in Chittagong District" in Upazila- Anowara, District- Chittagong during the year 2016-17. (e-GP-8/BPW/P-63/1A/Lamar Bazar/2016-17; ID# 79947)	1460.73	OTM	D.G	27/12/2016	Dainik Jugantor & The Financial Express 29/12/2016	29/01/2017	27/2/2017	28/2/2017	1387.84 13/03/2017	1331.17		5/2/2018	20/06/2023

Information Related to Procurement of Works

Package No	As per Project Document	Estimated Cost (Lakh)	Procurement Method	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NoA	Contract Price & Date	Actual Payment (Lakh)	Date of Completion	
												As per Contract	Actual
(e-GP-9/SBPW/P-63/1/A/Gahira/2016-17; ID# 79948)	Protective work of Sea-Dyke from km 34.720 to km 34.970 = 250.00 m at Barowlia, km 38.942 to km 39.142 = 200.00 m, km 40.229 to km 40.629 = 400.00 m at Chohira, km 41.092 to km 41.242 = 150.00 m at Barighar (Total = 1,000 km) in Raipur Union under Polder No.-63/1A in connection with "Rehabilitation of Coastal Polder No.-62(Patenga), 63/1A(Anowara), 63/1B(Anowara & Patiya) in Chittagong District" in Upazila- Anowara, District- Chittagong during the year 2016-17 (e-GP-9/SBPW/P-63/1A/Gahira/2016-17; ID# 79948)	1836.16	OTM	D.G	27/12/2016	Dainik Samakal & The Financial Express 28/12/2016	26/01/2017	27/2/2017	2/3/2017	2017.41 06/03/2017	1502.47	4/11/2017	31/05/2019
(e-GP-09/remaining/2016-2017; ID# 735589)	Remaining Protective work along with height raising of sea-dyke from KM 34.720 to KM 34.970 at Barawlia, KM 38.942 to KM 39.142=200m, KM 40.229 to KM 40.629= 400m at Gohira and KM 40.757 to Km 40.907= 150m (Old channage : KM 41.092 to KM 41.242= 150m) at Batighar (total=1000m) in Raipur Union Polder No 63/1A in connection with "Rehabilitation of coastal Polder No. 62(Patenga), Polder No. 63/1A(Anowara), Polder No. 63/1B(Anowara & Patiya) in Chittagong District" during the FY 2021-2022. (e-GP-09/remaining/2016-2017; ID# 735589)	3439.14	OTM	State Minister	29/09/2022	Desh Rupantor, Purbokone & The Bangladesh Today 30/09/2022	31/10/2022	1/2/2023	2/2/2023	3406.97 30/-6/2024 (Revised)	3346.67	30/06/2023	30/06/2024
(e-GP-10/BPW/P-63/1B/Sikolbah/2016-17; ID# 80399)	Bank Protective work on the West Bank from Km. 30.775 to km. 31.185=410.00 m. at Al-Jameatul Henaiful Islam Koigram Madrasa on the East Bank from km. 1.300 to km. 2.100=800.00m. total = 1.210 km. of Shikabaha khal in Upazilla-Patiya under Polder No.-63/1B in connection with "Rehabilitation of Coastal Polder No.-62(Patenga), 63/1A(Anowara), 63/1B(Anowara & Patiya) in Chittagong District" during the year 2016-17. (e-GP-10/BPW/P-63/1B/Sikolbah/2016-17; ID# 80399)	1793.78	OTM	D.G	27/12/2016	The Daily Janakantha & Daily Observer 29/12/2016	30/01/2017	27/2/2017	2/3/2017	1806.94 04/12/2019 (Revised)	1745.99	5/2/2018	31/12/2023
(e-GP-11/Embk/63/1A/2016-17; ID# 95649)	Re-sectioning and Repairing work of Interior Dyke from Km. 0.000 to km. 2.990 =2990 m Km. 3.565 to km. 4.531 =966 m Km. 5.531 to km. 13.213 =7682 m and from km. 13.813 to km. 16.851 =3038 m Total 14.676 Km. Location Barumchara Godarpar Lamar bazar Napithkhal Ourgora & Sapmara khal Dyke under Polder No.-63/1A in connection with "Rehabilitation of Coastal Polder No.-62Patenga 63/1AAnowara 63/1BAnowara & Patiya in Chittagong District in Upazila- Anowara District- Chittagong during the year 2016-17. (e-GP-11/Embk/63/1A/2016-17; ID# 95649)	551.67	OTM	S.E	6/4/2017	Kaler Kantho & The Financial Express 10/04/2017	23/04/2017	21/6/2017	21/6/2017	496.50 02/07/2017	389.62	28/05/2018	29/08/2019

Information Related to Procurement of Workss

Package No	As per Project Document	Estimated Cost (Lakh)	Procurement Method	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NoA	Contract Price & Date	Actual Payment (lakh)	Date of Completion	
												As per Contract	Actual
(e-GP-12/Embkdt/63/1A/2016-17; ID# 95655)	Re-sectioning and Repairing work of Interior Dyke from km. 16.851 to km. 28.592 (11.741 m), km. 30.550 to km. 31.400 (850 m), Km. 31.580 to km. 31.705 (125 m), Km. 32.000 to km. 33.000 (1000 m) and Km. 33.235 to km. 34.720 (1485 m) Total = 15.201 Km. in Upazilla- Anowara under Polder no-63/1A in connection with "Rehabilitation of Coastal Polder No-62(Patenga), 63/1A(Anowara), 63/1B(Anowara & Patiya) in Chittagong District" in Patiya-Anowara, District-Chittagong during the year 2016-17 (e-GP-12/Embkdt/63/1A/2016-17; ID# 95655)	484.50	OTM	S.E	6/4/2017	Kaler Kantho & The Financial Express 10/04/2017	23/04/2017	4/6/2017	7/6/2017	484.60 21/06/2017	413.97	17/05/2018	19/11/2019
(e-GP-14/Embkdt/63/1A/2016-17; ID# 95666)	Height Raising work of Sea-Dyke from km. 37.000 to km. 38.942 (1942m) at Gohira of Raipur Union, Upazilla- Anowara under Polder no-63/1A in connection with "Rehabilitation of Coastal Polder No-62(Patenga), 63/1A(Anowara), 63/1B(Anowara & Patiya) in Chittagong District" in Patiya-Anowara, District-Chittagong during the year 2016-17 (e-GP-14/Embkdt/63/1A/2016-17; ID# 95666)	306.06	OTM	S.E	6/4/2017	Kaler Kantho & The Financial Express 10/04/2017	23/04/2017	4/6/2017	7/6/2017	312.99 30/11/2021 (Revised)	229.83	28/01/2018	27/04/2021
(e-GP-15/Embkdt/63/1A/2016-17; ID# 95669)	Height Raising work of Sea-Dyke from km. 39.142 to km. 40.229 (1087m) and from km. 40.629 to km. 41.092 (463m) total=1550m at Gahira and Batighar in Raipur Union, Upazilla- Anowara under Polder no-63/1A in connection with "Rehabilitation of Coastal Polder No-62(Patenga), 63/1A(Anowara), 63/1B(Anowara & Patiya) in Chittagong District" in Patiya-Anowara, District-Chittagong during the year 2016-17 (e-GP-15/Embkdt/63/1A/2016-17; ID# 95669)	322.87	OTM	S.E	6/4/2017	Daily Samakal & The Financial Express 10/04/2017	23/04/2017	4/6/2017	7/6/2017	387.21 30/06/2021 (Revised)	318.17	13/05/2018	15/08/2019
(e-GP-21/Sluice/P-63/1B/Keyagar/2016-17; ID# 98190)	Construction of a 3-Vent drainage regulator 1.5m x 1.8m at the out fall of Keyagar Bagkhine khal at km.24.100 of polder no - 63/1B Upazilla Anowara District Chittagong under Chittagong O&M Division-I BWDB Chittagong in connection with Rehabilitation of Coastal Polder No-62Patenga 63/1AAnowara & 63/1BAnowara & Patiya in Chittagong District during the year 2016-2017 (e-GP-21/Sluice/P-63/1B/Keyagar/2016-17; ID# 98190)	327.81	OTM	S.E	20/4/2017	Kaler Kantho & The Financial Express 24/04/2017	22/05/2017	4/6/2017	7/6/2017	295.04 14/06/2017	284.73	30/04/2018	31/05/2019
(e-GP-22/Sluice/P-63/1B/Boalia/2016-17; Tender ID#98202)	Construction of a 2-Vent drainage regulator 1.5m x 1.8m at the out fall of Boalia khal at km.14.500 of Polder no - 63/1B Upazilla Anowara District Chittagong under Chittagong O&M Division-I BWDB Chittagong in connection with Rehabilitation of Coastal Polder No-62Patenga 63/1AAnowara & 63/1BAnowara & Patiya in Chittagong District during the year 2016-2017 (e-GP-22/Sluice/P-63/1B/Boalia/2016-17) Tender ID#98202	252.60	OTM	S.E	20/4/2017	Kaler Kantho & The Financial Express 24/04/2017	22/05/2017	4/6/2017	7/6/2017	293.33 21/06/2023 (Revised)	287.24	30/04/2018	31/05/2019

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Package No	As per Project Document	Procurement Method	Estimated Cost (Lakh)	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NoA	Contract Price & Date	Actual Payment (Lakh)		Date of Completion	
											As per Contract	Actual	As per Contract	Actual
(e-GP-23/Sluice/P-63/1B/Kumarkhali/2016-17; ID# 98262)	Construction of a 4-vent regulator 1.50X1.80 at the out fall of Kumarkhali khal at km.26.675 of Polder No-63/1B/Upazilla-Anowara Chittagong District under Chittagong O&M Division-I BWDB Chittagong in connection with Rehabilitation of Coastal Polder No-62Patenga 63/1AAnowara & 63/1BAnowara & Patiya in Chittagong District during the year 2016-17 (e-GP-23/Sluice/P-63/1B/Kumarkhali/2016-17; ID# 98262)	OTM	386.54	S.E	20/4/2017	Kaler Kantho & The Financial Express 24/04/2017	14/05/2017	4/6/2017	7/6/2017	347.90 18/06/2017	346.89		17/05/2018	20/08/2019
(e-GP-24/Sluice/P-63/1B/Khejurala/2016-17; ID# 99069)	Construction of 2 vent 1.5mx1.8m drainage regulator at the outfall of Khejurala khal at km 18.300 in Polder 63/1B in connection with Rehabilitation of Coastal Polder No-62Patenga 63/1AAnowara and 63/1BAnowara & Patiya in Chittagong District in Upazilla- Anowara District- Chittagong during the year 2016-17. (e-GP-24/Sluice/P-63/1B/Khejurala/2016-17; ID# 99069)	OTM	273.26	S.E	24/4/2017	Dainik Samakal & The Daily Observer 25/04/2017	14/05/2017	4/6/2017	7/6/2017	245.94 20/06/2017	244.31		20/05/2018	19/05/2020
(e-GP-25/Marginal Dyke/63/1B/2016-17; ID# 99071)	Re-sectioning and repairing of marginal dyke from km 0.00 to km 1.500 and from km 2.00 to km 14.500 total 14.00 km Location Tailerdip Barokaine Haidhar Trishni and oskame in polder no 63/1B in connection with Rehabilitation of Coastal Polder No-62Patenga 63/1AAnowara and 63/1BAnowara & Patiya in Chittagong District in Upazilla- Anowara District- Chittagong during the year 2016-17 (e-GP-25/Marginal Dyke/63/1B/2016-17; ID# 99071)	OTM	463.16	S.E	24/4/2017	Dainik Samakal & The Daily Observer 25/04/2017	25/05/2017	4/6/2017	7/6/2017	503.68 14/06/2021 (Revised)	498.09		12/5/2018	20/11/2019
(e-GP-26/Marginal Dyke/63/1B/2016-17; ID# 99085)	Construction of marginal dyke from km 26.625 to km 28.315 km 28.540 to km 30.250& from km 30.275 to km 31.770 total 5.095 km in polder 63/1B in connection with Rehabilitation of Coastal Polder No-62Patenga 63/1AAnowara & 63/1BAnowara & Patiya in Chittagong District in Upazilla Anowara District Chittagong during the year 2016-17 (e-GP-26/Marginal Dyke/63/1B/2016-17; ID# 99085)	OTM	173.70	Executive Engineer	24/4/2017	Dainik Samakal & The Daily Observer 25/04/2017	25/05/2017	4/6/2017	7/6/2017	170.23 18/06/2017	170.21		17/5/2018	20/05/2019
(e-GP-29/BPW/P-63/1A/CoastGuard/2016-17; ID# 105517)	Repairing work of Bank Protective work on the Right bank of Sangu River from km. 30.550 to km. 31.210 = 760.00 m. at Coast Guard Station of Raipur Union, Upazilla- Anowara under Polder no-63/1A in connection with "Rehabilitation of Coastal Polder No-62(Patenga), 63/1A(Anowara), 63/1B(Anowara & Patiya) in Chittagong District" in Patiya-Anowara, District-Chittagong during the year 2016-17(e-GP-29/BPW/P-63/1A/CoastGuard/2016-17; ID# 105517)	OTM	498.46	S.E	24/5/2017	Kaler Kantho & The Financial Express 25/05/2017	11/6/2017	19/6/2017	19/6/2017	475.39 22/06/2017	226.93		20/08/2018	10/2/2021

Information Related to Procurement of Works

As per Project Document		Procurement Method	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NoA	Contract Price & Date	Actual Payment (Lakh)	Date of Completion	
Package No	Description of Package										As per Contract	Actual
(e-GP-29/BPW/P-63/1A/CoastGuard/2021-22) ID# 644333	Remaining work of repairing & Strengthening work of Bank Protective work on the Right bank of Sangu River from km. 30.550 to km. 31.310 = 760.00 m. at Coast Guard Station of Raipur Union, Upazilla-Anowara under Polder no-63/1A in connection with "Rehabilitation of Coastal Polder No.-62(Patenga), 63/1A(Anowara), 63/1B(Anowara & Patiya) in Chittagong District" in Patiya-Anowara, District-Chittagong during the year 2021-2022. (e-GP-29/BPW/P-63/1A/CoastGuard/2021-22) ID# 644333	OTM	D.G	21/2022	Dainik Purbokone, Daily Jugantor & The Daily Industry 04/01/2022	17/01/2022	3/4/2022	3/4/2022	2574.64 26/06/2024 (Revised)	2491.69	31/05/2023	30/6/2024
(e-GP-30/SPW/P-63/1A/Saranga/2016-17; ID# 100308)	Slope Protection Work of Marginal-Dyke including Repairing and Re-sectioning of embankment from Km 13.213 to Km 13.613 400.00 m and Km 29.350 to Km 29.650 300.00 m. Total 700 m. at Sarenga and out fall of Sapmara khal of Raipur & Juidondi Union under Polder No.63/1A in connection with Rehabilitation of Coastal Polder No.-62 Patenga 63/1A/Anowara & 63/1B Anowara & Patiya in Chittagong District during the year 2016-17. (e-GP-30/SPW/P-63/1A/Saranga/2016-17; ID# 100308)	OTM	S.E	30/4/2017	Dainik Samakal & The Financial Express 01/05/2017	22/5/2017	31/5/2017	1/6/2017	249.97 25/06/2020 (Revised)	245.89	5/8/2018	4/2/2021
(e-GP-31/EW/P63/1B/Paraikora & chatari/2016-17; ID# 100934)	Re-sectioning and Repairing work of Marginal Dyke from Km. 14.535 to km. 16.800, Km. 16.830 to km. 18.300, Km. 18.350 to km. 24.100, Km. 24.150 to Km. 24.735 and from km. 24.780 to km. 26.575, Total : 11.865 km. at Anowara and Patiya Upazilla. (e-GP-31 / EW/ P63/ 1B/ Paraikora & chatari/ 2016-17; ID# 100934)	OTM	S.E	3/5/2017	Kaler Khantho & The Daily Observer 04/05/2017	25/5/2017	4/6/2017	7/6/2017	263.97 30/06/2022 (Revised)	263.96	11/8/2018	11/2/2020
(e-GP-32/Sluice/P-63/1B/Baggia/2016-17; ID# 100935)	Construction of a 1-Vent (1.5m x 1.8m) drainage regulator at the out fall of Baggia khal at km.16.800 of polder no - 63/1B, Upazilla Anowara District Chittagong in connection with Rehabilitation of Coastal Polder No.-62 Patenga 63/1A/Anowara & 63/1B Anowara & Patiya in Chittagong District during the year 2016-17 (e-GP-32/Sluice/P-63/1B/Baggia/2016-17; ID# 100935)	OTM	Executive Engineer	3/5/2017	Kaler Khantho & The Daily Observer 04/05/2017	25/5/2017	4/6/2017	7/6/2017	143.88 22/06/2017	141.14	28/5/2018	28/2/2019
(e-GP-33/Approach Embankment/P-63/1B/2016-17; ID# 108421)	Construction of approach embankment (close of Boalia khal - 35.00 M,Baggia khal - 30.00m, Khejurala khal - 50.00 M, Keyaghar Bakkhin khal - 50.00 M, Chatur khal - 45.00 M,Kumarkhali khal - 50.00 M, Shamipur khal - 25.00 M, Daulapur khal - 25.00 M.Total = 0.310 K.M) under polder no - 63/1B (e-GP-33/Approach Embankment/P-63/1B/2016-17; ID# 108421)	OTM	S.E	11/6/2017	The New Nation & The Dainik Janakantha 12/06/2017	3/7/2017	8/7/2017	9/7/2017	269.97 18/07/2017	243.09	11/6/2018	12/3/2020

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Package No	As per Project Document	Estimated Cost (Lakh)	Procurement Method	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NoA	Contract Price & Date	Actual Payment (Lakh)	Date of Completion	
												As per Contract	Actual
(e-GP-34/Regulator/P-62/2017-18; ID# 119474)	Construction of a 2-Vent (1.5m x 1.8m) drainage regulator at the out fall of Gullal Khali Khal at Potenga along the Right bank of Karnofully River under Polder No-62 (Patenga) in connection with (e-GP-34/Regulator/P-62/2017-18; ID# 119474)	252.10	OTM	S.E	10/9/2017	The Daily Sun & The Dainik Janakantha 11/09/2017	2/10/2017	25/10/2017	26/10/2017	226.89 07/11/2017	223.43	6/4/2018	6/4/2018
(e-GP-35/Re-Excavation/P-63/1A/2017-18; ID# 119488)	Re-excavation of Ahmed ali khal from km 0.000 to km. 3.000 (3.000km), Unus Ali Khal from km 0.000 to km.2.190 (2.190 km) & Gugra Khata Khali khal from km 0.000 to km.3.000 (3.000 km) under polder no - 63/1B, Upazilla Anowara District Chittagong in connection with (e-GP-35/Re-Excavation/P-63/1B/2017-18; ID# 119488)	127.06	OTM	Executive Engineer	10/9/2017	The Daily Sun & The Dainik Janakantha 11/09/2017	27/9/2017	2/10/2017	26/10/2017	114.35 09/11/2017	87.30	30/6/2018	31/12/2019
(e-GP-36/Repair/Sluice e/P-63/1A/2017-18; ID# 119491)	Repair/Maintenance, Supplying, Installation, Fitting & fixing of gates in different sluices of polder no 63/1A in Upazilla Anowara (23 Nos) (e-GP-36/Repair/Sluice/P-63/1A/2017-18; ID# 119491)	102.08	OTM	Executive Engineer	10/9/2017	The Daily Sun & The Dainik Janakantha 11/09/2017	27/9/2017	25/10/2017	25/10/2017	90.97 06/11/2017	90.24	30/9/2018	31/12/2018
(e-GP-37/Re-Excavation/P-63/1A/2017-18; ID# 119494)	Re-excavation of East Ghira Matale khal from km 0.000 to km. 1.500 (1.500km), Lamurkhali Khal from km 0.000 to km 3.000 (3.000 km) & Srimoti khal from km 0.000 to km.2.000 (2.000 km). Total = 6.500 km under polder no - 63/1A, Upazilla Anowara District Chittagong in connection with (e-GP-37/Re-Excavation/P-63/1A/2017-18; ID# 119494)	63.04	OTM	Executive Engineer	10/9/2017	The Daily Sun & The Dainik Janakantha 11/09/2017	27/9/2017	25/10/2017	25/10/2017	56.73 09/11/2017	45.28	1/10/2018	31/5/2019
(e-GP-38/Dredging/P-63/1A/2017-18; ID# 124774)	River dredging work at main channel of Sangu river of length 2.400 km at Khurushkul Godapara, Fokirhat & saranga in Upazilla - Anowara (e-GP-38/Dredging/P-63/1A/2017-18; ID# 124774)	499.93	OTM	S.E	2/10/2017	The Financial Express & The Dainik Janakantha 04/10/2017	17/10/2017	25/10/2017	26/10/2017	499.75 08/11/2017	328.57	1/10/2018	30/6/2019
(e-GP-42/ADP/Pateng a/SWP/2017-18; ID# 131702)	Repair of Protection Work of Sea-wall from km. 1.32000 km. 1.953 = 0.633 km. in polder No. 62 at Patenga Naval Academy (e-GP-42/ADP/Patenga/SWP/2017-18; ID# 131702)	725.00	OTM	S.E	25/10/2017	The Financial Express & The Dainik Janakantha 26/10/2017	23/11/2017	17/12/2017	19/12/2017	756.15 30/06/2022 (Revised)	756.15	27/8/2018	27/8/2019
(e-GP-43/ADP/CUFL/Reg/2017-18) Tender ID:174450	Rehabilitation of a 1-Vent (1.50m x 1.80m) Drainage Regulator at km. 44.500 near the CUFL of Polder No- 63/1A during the year 2017-18 (e-GP-43/ADP/CUFL/Reg/2017-18) Tender ID:174450	227.45	OTM	S.E	13/3/2018	The Daily Sun & The Daily Samakal 14/03/2018	15/4/2018	21/06/2018	21/06/2018	215.23 30/06/2022 (Revised)	213.56	30/5/2019	30/6/2021
(e-GP-44/ADP/Daulatpur/Reg/2017-18; ID# 150720)	Construction of a 1-Vent (1.50m x 1.80m) drainage regulator at the out fall of Daulatpur khal at km. 30.250 of Polder No- 63/1B during the year 2017-18 (e-GP-44/ADP/Daulatpur/Reg/2017-18; ID# 150720)	230.90	OTM	S.E	10/1/2018	The Dainik Janakantha & The Independent 11/01/2018	27/2/2018	21/06/2018	21/06/2018	232.26 04/04/2024 (Revised)	229.61	19/5/2019	31/12/2023
(e-GP-45/ADP/Shahmipur/Reg/2017-18; ID# 150724)	Construction of a 1-Vent (1.50m x 1.80m) fall of Shahmipur khal at km. 28.515 of Polder No - 63/1B during the year 2017-18 (e-GP-45/ADP/Shahmipur/Reg/2017-18; ID# 150724)	193.70	OTM	Executive Engineer	10/1/2018	The Dainik Janakantha & The Independent 11/01/2018	26/2/2018	20/06/2018	21/06/2018	174.33 28/06/2018	171.31	26/5/2019	26/5/2019

Information Related to Procurement of Workss

Package No	As per Project Document	Estimated Cost (Lakh)	Procurement Method	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NoA	Contract Price & Date	Actual Payment (Tsh)	Date of Completion	
												As per Contract	Actual
(e-GP-46/ADP/Ichamati/Kodal/Khal Closure from km. 21.630 to km. 21.685 = 55.00m. under Polder No- 63/1B during the year 2017-18 (e-GP-46/ADP/Ichamati/Kodal/Closure/2017-18; ID# 168036)	Construction of Ichamati-Kodal khal Closure from km. 21.630 to km. 21.685 = 55.00m. under Polder No- 63/1B in Upazila- Anowara District- Chittagong in connection with "Rehabilitation of Coastal Polder No-62(Patenga), 63/1A(Anowara), 63/1B(Anowara & Patiya) in Chittagong District" in Patiya-Anowara, District-Chittagong during the year 2017-18 (e-GP-47/ ADP/ Ichamati/ Anowara/ Closure/ 2017-2018; ID# 204228)	127.66	OTM	Executive Engineer	15/2/2018	The Dainik Janakantha & The Independent 16/02/2018	11/3/2018	6/6/2018	6/6/2018	140.39 20/06/2018	135.54	18/5/2019	18/5/2019
(e-GP-47/ADP/Ichamati/Kodal/Khal Closure from km. 23.010 to km. 23.075 = 65.00m. under Polder No- 63/1B in Upazila- Anowara District- Chittagong in connection with "Rehabilitation of Coastal Polder No-62(Patenga), 63/1A(Anowara), 63/1B(Anowara & Patiya) in Chittagong District" in Patiya-Anowara, District-Chittagong during the year 2017-18 (e-GP-47/ ADP/ Ichamati/ Anowara/ Closure/ 2017-2018; ID# 204228)	Construction of Ichamati-Anowara khal Closure from km. 23.010 to km. 23.075 = 65.00m. under Polder No- 63/1B in Upazila- Anowara District- Chittagong in connection with "Rehabilitation of Coastal Polder No-62(Patenga), 63/1A(Anowara), 63/1B(Anowara & Patiya) in Chittagong District" in Patiya-Anowara, District-Chittagong during the year 2017-18 (e-GP-47/ ADP/ Ichamati/ Anowara/ Closure/ 2017-2018; ID# 204228)	170.34	OTM	Executive Engineer	3/6/2018	The Dainik Ittefaq & The Daily Sun 05/06/2018	24/6/2018	29/6/2018	29/7/2018	170.26 19/08/2018	169.53	9/6/2021	9/6/2021
(e-GP-48/ADP/Sareng/Raipur Union in Upazila Anowara, District-Chittagong under Polder No-63/1A during the year 2017-18 (e-GP-48/ADP/Sareng/BPW/2017-18) Tender ID: 151088	Bank Protection work of Marginal-Dyke from km. 29.016 to km. 29.350 = 334.00m. at Sarenga of Raipur Union in Upazila Anowara, District-Chittagong under Polder No-63/1A during the year 2017-18 (e-GP-48/ADP/Sareng/BPW/2017-18) Tender ID: 151088	703.07	OTM	S.E	14/1/2018	Kaler Kantho & The financial Express 15/01/2018	8/3/2018	7/6/2018	7/6/2018	729.93 20/06/2018	729.36	12/5/2019	15/8/2019
(e-GP-49/ADP/Barawlia/PW/2017-2018; ID# 211693)	Protective Work along Sea-Dyke from km 35.150 to km 36.460 (Length = 1310.00 m) at Barawlia in Raipur Union under Polder no-63/1A in connection with "Rehabilitation of Coastal Polder No-62(Patenga), 63/1A(Anowara), 63/1B(Anowara & Patiya) in Chittagong District" in Patiya-Anowara, District-Chittagong during the year 2017-18 (e-GP-49/ADP/Barawlia/PW/2017-2018; ID# 211693)	6128.40	OTM	Minister	9/7/2018	The financial Express & Dainik Ittefaq 10/07/2018	9/8/2018	16/9/2018	17/9/2018	7565.39 11/11/2021 (Revised)	7474.82	22/11/2019	30/6/2022
(e-GP-39/Regulator/AnowaraKhal/P-63/1B/2019-20; ID# 432080)	Construction of a 2-Vent Drainage Regulator 1.5m x 1.8m at the out fall of Anowara khal at Km 23.080 of Polder no - 63/1B, Upazilla Anowara, District: Chattogram in connection with "Rehabilitation of Coastal Polder No-62(Patenga), 63/1A(Anowara) & 63/1B(Anowara & Patiya) in Chittagong District" during the year 2019-2020 (e-GP-39/Regulator/AnowaraKhal/P-63/1B/2019-20; ID# 432080)	391.98	OTM	S.E	24/2/2020	The financial Express & Sangbad 26/02/2020	18/3/2020	16/11/2020	16/11/2020	364.18 15/04/2024 (Revised)	359.84	30/06/2022	31/12/2023
(e-GP-40/Regulator/AnowaraKhal/P-63/1B/2019-20; ID# 432105)	Construction of a 2-Vent Drainage Regulator (1.5m x 1.8m) at the out fall of Ichamati khal at Km.6.200 of Polder no- 63/1B at Barakhine Union, Upazilla: Anowara, District: Chattogram, in connection with "Rehabilitation of Coastal Polder No-62(Patenga), 63/1A(Anowara), 63/1B(Anowara & Patiya) in Chittagong District" during the year 2019-2020. (e-GP-40/Regulator/IchamatiKhal/P-63/1B/2019-20; ID# 432105)	511.16	OTM	S.E	26/2/2020	The financial Express & Sangbad 26/02/2020	10/5/2020	5/11/2020	5/11/2020	506.71 22/04/2024 (Revised)	486.89	30/06/2023	31/12/2023

Information Related to Procurement of Works

Package No	As per Project Document	Estimated Cost (Lakh)	Procurement Method	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NoA	Contract Price & Date	Actual Payment (Lakh)	Date of Completion	
												As per Contract	Actual
(e-GP-41/Regulator/PirkhainKhal/P-63/1B/2019-20; ID# 432115)	Construction of a 1-Vent (1.5m x 1.8m) Surface Drainage Outlet on Pirkhain Mojid Khal of Haildhar Union at Km. 10.450 of Polder no - 63/1B, Upazilla Anowara, District: Chattogram in connection with "Rehabilitation of Coastal Polder No.-62(Patenga), 63/1A(Anowara) & 63/1B(Anowara & Patiya) in Chittagong District" during the year 2019-2020. (e-GP-41/Regulator/PirkhainKhal/P-63/1B/2019-20; ID# 432115)	120.30	OTM	Executive Engineer	23/2/2020	The financial Express & Sangbad 26/02/2020	10/3/2020	4/11/2020	16/11/2020	119.89 16/11/2020	119.21	8/10/2021	8/10/2021
(e-GP-42/RPW/Sangu/Haildhar/P-63/1A/2019-20; ID# 432127)	Protective work on the Right Bank of Sangu River from Km 0.650 to Km 0.750 = 100 m & from Km 1.000 to Km 1.100 = 100 m, Total= 200.00 m at Tailor Dwp of Haildhar Union in Polder No.-63/1A, Upazilla: Anowara, District: Chattogram in connection with "Rehabilitation of Coastal Polder No.-62(Patenga), 63/1A(Anowara), 63/1B(Anowara & Patiya) in Chittagong District" during the year 2019-2020. (e-GP-42/RPW/Sangu/Haildhar/P-63/1A/2019-20; ID# 432127)	446.41	OTM	S.E	24/2/2020	The financial Express & Sangbad 26/02/2020	22/3/2020	12/11/2020	15/11/2020	494.26 22/06/2023 (Revised)	434.27	15/10/2021	31/05/2023
(e-GP-43/Sea-Dyke/2019-20; ID# 446480)	Slope Protection work of Sea-Dyke from KM 39.142 to KM 39.470 = 328m in Upazilla: Anowara, District: Chattogram in connection with "Rehabilitation of Coastal Polder No.-62(Patenga), 63/1A(Anowara), 63/1B(Anowara & Patiya) in Chittagong District" during the year 2019-2020. (e-GP-43/Sea-Dyke/2019-20; ID# 446480)	1999.11	OTM	ADG	25/3/2020	Amader Notun Shomoy & Bangladesh Post 03/04/2020	14/5/2020	9/9/2020	2/11/2020	2139.10 05/11/2020	2037.29	30/06/2022	30/06/2022
(e-GP-44/Sea-Dyke/2019-20; ID# 446921)	Slope Protection work of Sea-Dyke from KM 39.470 to KM 39.798 = 328m. in Upazilla: Anowara, District: Chattogram in connection with "Rehabilitation of Coastal Polder No.-62(Patenga), 63/1A(Anowara), 63/1B(Anowara & Patiya) in Chittagong District" during the year 2019-2020. (e-GP-44/Sea-Dyke/2019-20; ID# 446921)	1999.25	OTM	ADG	25/3/2020	Amader Notun Shomoy & Bangladesh Post 03/04/2020	14/5/2020	9/9/2020	2/11/2020	1894.03 10/11/2020	1892.77	30/04/2022	30/04/2022
(e-GP-45/Sea-Dyke/2019-20; ID# 446936)	Slope Protection work of Sea-Dyke from KM 39.798 to KM 40.128 = 330m in Upazilla: Anowara, District: Chattogram in connection with "Rehabilitation of Coastal Polder No.-62(Patenga), 63/1A(Anowara), 63/1B(Anowara & Patiya) in Chittagong District" during the year 2019-2020. (e-GP-45/Sea-Dyke/2019-20; ID# 446936)	1999.88	OTM	ADG	25/3/2020	Amader Notun Shomoy & Bangladesh Post 06/04/2020	17/5/2020	9/9/2020	2/11/2020	1968.62 10/11/2020	1953.65	30/04/2022	30/04/2022
(e-GP-46/Sea-Dyke/2019-20; ID# 446949)	Slope Protection work of Sea-Dyke from KM 40.629 to KM 40.757 = 128.00m and from KM 40.907 to KM 41.013 = 106.00m, Total=234.00m in Upazilla: Anowara, District: Chattogram in connection with "Rehabilitation of Coastal Polder No.-62(Patenga), 63/1A(Anowara), 63/1B(Anowara & Patiya) in Chittagong District" during the year 2019-2020. (e-GP-46/Sea-Dyke/2019-20; ID# 446949)	1501.10	OTM	C.E	25/3/2020	Amader Notun Shomoy & Bangladesh Post 06/04/2020	17/5/2020	18/10/2020	2/11/2020	1536.70 10/11/2020	1472.83	30/06/2022	30/06/2022

Information Related to Procurement of Works

Package No	As per Project Document	Description of Package	Procurement Method	Estimated Cost (Lakh)	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NoA	Contract Price & Date	Actual Payment (Tbb)		Date of Completion	
												As per Contract	Actual	As per Contract	Actual
(e-GP-47/Sea-Dyke/2019-20; ID# 447814)		Slope Protection work of Sea-Dyke from KM 41.013 to KM 41.343 (=330m) in Upazila Anowara District Chattogram in connection with Rehabilitation of Coastal Polder No.-62(Patenga) 63/1A(Anowara) 63/1B(Anowara & Patiya) in Chittagong District during the year 2019-2020. (e-GP-47/Sea-Dyke/2019-20; ID# 447814)	OTM	1999.41	ADG	25/5/2020	Amader Notun Shomoy & Bangladesh Post 06/04/2020	17/5/2020	9/9/2020	2/11/2020	1968.20 12/11/2020	1962.54		30/04/2022	30/04/2022
(e-GP-49/Sea-Dyke/2019-20; ID# 459585)		Slope Protection work of Sea-Dyke from KM 37.000 to KM 37.300 =300m in Upazila: Anowara, District: Chattogram in connection with "Rehabilitation of Coastal Polder No.-62(Patenga), 63/1A(Anowara), 63/1B(Anowara & Patiya) in Chittagong District" during the year 2019-2020. (e-GP-49/Sea-Dyke/2019-20; ID# 459585)	OTM	1947.20	ADG	11/5/2020	Sangbad & Daily Tribunal 12/05/2020	10/6/2020	9/9/2020	8/10/2020	1915.27 22/10/2020	1896.68		31/03/2022	31/03/2022
(e-GP-50/PW/Anowara/Sea-Dyke; ID# 541339)		Slope Protection Work of Sea-Dyke from KM 34.420 to KM 34.720 =300m. in connection with "Rehabilitation of coastal Polder No. 62(Patenga), Polder No. 63/1A(Anowara), Polder No. 63/1B(Anowara & Patiya) in Chittagong District" during the FY 2020-2021 & 2021-2022. (e-GP-50/PW/Anowara/Sea-Dyke; ID# 541339)	OTM	2999.99	DG	26/1/2021	Dainik Sangbad; Bangladesh Post & Daily Shangu 27/01/2021	25/2/2021	19/4/2021	21/4/2021	2692.33 26/06/2024 (Revised)	2552.01		30/06/2022	25/06/2024
(e-GP-51/Lot-01/ADP/63-1A/Reg/Cg-1; ID#641083)		e-GP-51/Lot-01 : Construction of a 1-Vent regulator (1.5m x 1.8m) at the out fall of Manaleb khal at km.31.600 of polder no - 63/1A at Raipur Union in Anowara upazila, Dist.-Chittagong, connection with " Rehabilitation of Coastal Polder NO: 62(Patenga), 63/1A (Anowara) & 63/1B (Anowara & Patiya) in Chittagong District" under Chittagong O&M Division-1, BWDB, Chittagong during the year 2021-2022. (e-GP-51/Lot-01/ADP/63-1A/Reg/Cg-1; ID#641083)	OTM	613.92	S.E	22/12/2021	Daily Bhorer Kagoj; The Bangladesh Today & Daily Purbokone 24/12/2021	20/1/2022	28/4/2022	8/5/2022	552.53 19/5/2022	524.92		30/06/2023	31/12/2023
(e-GP-51/Lot-02/Reg/63-1A/ADP/Cg-1; ID#641041)		e-GP-51/Lot-02 : Construction of 01-Vent Regulator (1.5m x 1.8m) Over Haldakhali khal at Km 11.100 of Polder No: 63/1A at Juindandi Union in Anowara upazila, Dist.-Chittagong, connection with " Rehabilitation of Coastal Polder NO: 62(Patenga), 63/1A (Anowara) & 63/1B (Anowara & Patiya) in Chittagong District" under Chittagong O&M Division-1, BWDB, Chittagong during the year 2021-2022. (e-GP-51/Lot-02/Reg/63-1A/ADP/Cg-1; ID#641041)	OTM	563.98	S.E	22/12/2021	Daily Bhorer Kagoj; The Bangladesh Today & Daily Purbokone 24/12/2021	20/1/2022	28/4/2022	8/5/2022	507.58 19/5/2022	503.83		30/06/2023	11/1/2024
(e-GP-51/Lot-03/ADP/63-1A/Reg/Cg-1; ID#641014)		e-GP-51/Lot-03 : Construction of 01-Vent Regulator (1.5m x 1.8m) Over Charpara khal at Km 7.620 of Polder No: 63/1A at Juindandi Union in Anowara upazila, Dist.-Chittagong, in connection with " Rehabilitation of Coastal Polder NO: 62(Patenga), 63/1A (Anowara) & 63/1B (Anowara & Patiya) in Chittagong District" under Chittagong O&M Division-1, BWDB, Chittagong during the year 2021-2022. (e-GP-51/Lot-03/ADP/63-1A/Reg/Cg-1; ID#641014)	OTM	575.08	S.E	22/12/2021	Daily Bhorer Kagoj; The Bangladesh Today & Daily Purbokone 24/12/2021	20/1/2022	28/4/2022	8/5/2022	517.58 18/5/2022	513.32		30/06/2023	30/06/2024

Information Related to Procurement of Works

Information Related to Procurement of Works														
Package No	As per Project Document		Procurement Method	Estimated Cost (Lakh)	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NoA	Contract Price & Date	Actual Payment (Takh)	Date of Completion	
		Description of Package											As per Contract	Actual
	চরিয়ান জেলার আনোয়ারা উপজেলার পোশার ওড়নির গ্রা.ও.৬৫৪৫নং চি-নিউজিএ.ডি.এস.৮-৯০০০০ চি-নিউজিএ (বঙ্গবন্ধু পথ) ডি.সি.সেট ২টি ওড়নির কাজ নির্মাণ কাজ।													
(e-GP-52/Lot-01/ADP/63-1B/Reg-/Cg-1; ID#641004)	e-GP-52/ Lot-01 : Construction of 01- Vent Regulator (1.5m x 1.8m) Over Fakirhat khal at Km 6.594 of Polder No: 63/1B at Halidhar Union in Anowara upazila, Dist.-Chittagong, connection with " Rehabilitation of Coastal Polder No: 62(Patenga), 63/1A (Anowara) & 63/1B (Anowara & Paliya) in Chittagong District" under Chittagong O&M Division-1, BWDB, Chittagong during the year 2021-2022. (e-GP-52/Lot-01/ADP/63-1B/Reg-/Cg-1; ID#641004)		OTM	443.57	S.E	22/12/2021	Daily Bhorer Kagoj, The Bangladesh Today & Daily Purbokone 24/12/2021	24/1/2022	28/4/2022	9/5/2022	399.20 18/5/2022	385.42	30/06/2023	18/01/2024
(e-GP-52/Lot-02/ADP/63-1B/Reg-/Cg-1; ID# 913031)	e-GP-52/ Lot-02 : Construction of Outlet at Km. 8.735 of Polder no- 63/1B at Ichakhali of Haildhar UP in Anowara Upazila under the project "Rehabilitation of coastal Polder No. 62 (Patenga), Polder No. 63/1A (Anowara), Polder No. 63/1B (Anowara & Paliya) in Chittagong District" under Chittagong O&M Division-1, BWDB, Chattogram during the FY 2023-2024.. (e-GP-52/Lot-02/ADP/63-1B/Reg-/Cg-1; ID# 913031)		OTM	54.74	S.E	22/12/2021	Daily Manab Zamin 29/11/2023	24/1/2022	28/4/2022	9/5/2022	49.25 9/01/2024	47.18	30/06/2024	30/06/2024
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Information Related to Procurement of Services

As per Project Document		Estimated Cost	Procurement Method	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NoA	Contract Price & Date	Actual Payment	Date of Completion	
Package No	Description of Package											As per Contract	Actual
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Not Applicable.													

C. FINANCIAL AND PHYSICAL TARGET AND PROGRAMME

23. Original and Revised Financial Provision and Physical Target (as per Project Document) :

(In lakh Taka)

Financial Year	Financial provision & physical target as per original Project Document						Financial provision & physical target as per latest revised Project Document					
	Total	GOB	PA	Self-finance	Others	Physical %	Total	GOB	PA	Self-finance	Others	Physical %
1	2	3	4	5	6	7	8	9	10	11	12	13
2015-2016	125.44	125.44	-	-	-	0.45%	-	-	-	-	-	-
2016-2017	9891.20	9891.20	-	-	-	35.29%	245.15	245.15	-	-	-	0.42%
2017-2018	11247.85	11247.85	-	-	-	40.13%	10922.62	10922.62	-	-	-	18.92%
2018-2019	5985.46	5985.46	-	-	-	21.35%	8061.15	8061.15	-	-	-	13.97%
2019-2020	780.30	780.30	-	-	-	2.78%	4788.70	4788.70	-	-	-	8.30%
2020-2021	-	-	-	-	-	-	8451.24	8451.24	-	-	-	14.64%
2021-2022	-	-	-	-	-	-	10185.89	10185.89	-	-	-	17.65%
2022-2023	-	-	-	-	-	-	5998.51	5998.51	-	-	-	10.39%
2023-2024	-	-	-	-	-	-	9070.66	9070.66	-	-	-	15.71%
Total	28030.25	28030.25	-	-	-	100.00%	57723.92	57723.92	-	-	-	100.00%

24. Revised ADP allocation and progress:

Financial Year	Revised Allocation & target						GoB Release	Expenditure & physical progress						Unspent* GoB Released
	Total	GOB	PA	Self-finance	Others	Physical %		Total	GOB	PA	Self-finance	Others	Physical %	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15=8-10
2015-2016	0.00	0.00	-	-	-	0.00%	0.00	0.00	0.00	-	-	-	0.00%	0.00
2016-2017	250.00	250.00	-	-	-	0.42%	250.00	245.15	245.15	-	-	-	0.42%	4.85
2017-2018	11000.00	11000.00	-	-	-	18.92%	11000.00	10922.61	10922.61	-	-	-	18.92%	77.39
2018-2019	8200.00	8200.00	-	-	-	13.97%	8198.38	8061.16	8061.16	-	-	-	13.97%	137.22
2019-2020	5000.00	5000.00	-	-	-	8.30%	5000.00	4788.70	4788.70	-	-	-	8.30%	211.30
2020-2021	9500.00	9500.00	-	-	-	14.64%	8500.00	8452.02	8452.02	-	-	-	14.64%	47.98
2021-2022	10200.00	10200.00	-	-	-	17.65%	10200.00	10185.89	10185.89	-	-	-	17.65%	14.11
2022-2023	6500.00	6500.00	-	-	-	10.39%	5999.50	5998.51	5998.51	-	-	-	10.39%	0.99
2023-2024	7100.00	7100.00	-	-	-	15.71%	7099.35	6881.20	6881.20	-	-	-	11.92%	218.74
Total	57723.92	57723.92	-	-	-	100.00 %	56247.23	55535.24	55535.24	-	-	-	96.21%	711.99

*Reconciliation of Unspent GoB Released attached.

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D. ACHIEVEMENT OF OBJECTIVES OF THE PROJECT

25.	Project objective, Actual achievement and Reason for shortfall (if any):		
Objectives as per Project Document	Actual achievement	Reasons for shortfall (if any)	
a) To rehabilitate/repair BWDB infrastructures of Polder 62, 63/1A & 63/1B in the district of Chattogram damaged by natural disasters.	Damaged Infrastructures of Polder No. 62, 63/1A & 63/1B such as Flood Control Embankments (Sea-dyke & Interior dyke), Regulators and internal canals have rehabilitated/ repaired.	Not applicable.	
b) To bring the damaged structures in operational condition for ensuring the desired benefits of the Polders/ Sub-Projects.	• Necessary re-sectioning/ re-construction/ repair/ height raising with Bank Protection (where necessary) of Flood Control Embankments (Sea-dyke & Interior dyke) have been made to bring the damaged structures in operational condition for ensuring the desired benefits of the Polders/ Sub-Projects. • Necessary repair/rehabilitation work of Regulators have been made to bring the damaged structures in operational condition for ensuring the desired benefits of the Polders/ Sub-Projects. • Necessary re-excavation work of several canals have been made to bring the damaged structures in operational condition for ensuring the desired benefits of the Polders/ Sub-Projects.	Not applicable.	

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E. BENEFIT ANALYSIS

26. Annual Out-put:

Items of out-put	Unit	Estimated quantity expected at full capacity	Actual quantity of out-put during the 1 st year of operation at full capacity (or during, real production for newly completed project).
a) Embankment Re-sectioning	km	64.759	64.759
b) River Bank/ Sea-dyke Protection work	km	13.802	13.802
c) Water Control Structure Repair/ Rehabilitation	nos	23	23
d) Construction of Water Control Structure	nos	17	17
e) Canal Re-excavation	km	14.690	14.690
f) River Dredging	km	2.400	2.400

27. Cost/Benefit :

Item		Estimated	Actual
(1)	Benefit cost ratio of the project:		Would be evaluated later by the concern directorate of BWDB and IMED.
	(i) Financial	1:2.31	
	(ii) Economic	1:2.65	
(2)	Internal Rate of Return		
	(i) Financial	24.87%	
	(ii) Economic	27.53%	

28. Please give reasons for shortfall, if any, between the estimated and actual benefit: No
E Shortfall.

F. MONITORING AND AUDITING

29. Monitoring:

Name & designation of the inspecting official		Date	Identified Problems	Recommendations
1		2	3	4
a)	IMED:			
	Md. Afzal Hosen	15-04-2019	No major problems identified.	Project Progress was satisfactory. No cost time extension is recommended to complete the Project
	Khalil Ahmed, Director (DS)	11-09-2021	No major problems identified.	Project Progress was satisfactory
	Dr. Gazi Md. Saifuzzaman, Addle Secretary (Admin)	14-10-2021	No major problems identified.	Project Progress was satisfactory. The ongoing Package works of the project must be completed within the stipulated time while maintaining proper quality standards.
	Md. Saiful Islam, DG(JS), IMED, Sector-04.	14-04-2022	No major problems identified.	Dredged earth must be managed in planned way to reclaim land. No cost time extension is recommended to complete the Project
	Md. Saiful Islam, DG(JS), IMED, Sector-04.	13-04-2023	No major problems identified.	No cost time extension is recommended to complete the Project
b)	Ministry/Agency:			
	Md. Rokon Uddoula	23-01-2021	No major problems identified.	Instructed to follow approved designs for construction works & to complete within the stipulated time.
	Alam Ara Begum, Addle. Secretary, MoWR.	13-01-2022	No major problems identified.	1) Project must be completed within the stipulated time. Dredged earth must be managed in planned way to reclaim land.
c)	Others: (Please specify) :			
	Mid-Term Evaluation Committee.	11-09-2020 12-09-2020	No major problems identified.	Instructed to plan to complete the work within the stipulated time. Required Fund demand should be submitted through proper channel as the project has been projected to complete within June/2023.

30. Auditing during and after Implementation:

30.1 Internal Audit: No objection raised.

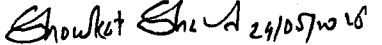
Period of Audit	Date of submission of Audit Report	Sl No.	Major findings/ objections and Money involved	Whether objections resolved or not (if not, mention status)
1	2	3	4	5
Total findings/objections and Money involved =				

Sh

30.2 External Audit:

Audit period	Date of submission of Audit Report	Sl. No.	Major findings/objections and Money involved	Whether objections resolved or not (if not, mention status).
1	2	3	4	5
2016-17			No Audit observation raised.	
2017-18		1.	(১) অনুঃ ৮১(সা:): মাটির কাজের কম্পেকশন ৮৫% স্থলে ৯০% দেখিয়ে ঠিকাদারের বিল পরিশোধ করে বোর্ডের ক্ষতি ১০,৩১,৩১৫/- টাকা। অনুঃ ৮৮(সা:): CC Block তৈরীতে void ১% কম দেখিয়ে প্রাক্কলন তৈরীতে ৭,০০,১৬০/- টাকা ক্ষতি।	পূর্ত অডিট অধিদপ্তরের স্মারক নং- ৮২.০৯.০০০০.০০৫.৩৩.০০১.১৭.২১৭৬; ২৪-০২-২০২১খ্রি: এর মাধ্যমে নিষ্পত্তিকৃত। -এ-
		2	(২) অনুঃ ৫৩(অ:): Geo Textile ব্যাগের গুণগত মান বাপাউবো-র স্পেসিফিকেশন অনুযায়ী না হওয়া সত্ত্বেও Geo-bag ঠিকাদারকে ১,০৫,৩৯,৪০৫/- টাকার বিল পরিশোধ।	নিষ্পত্তি হয়নি। পুনঃ জবাব প্রেরণ করা হয়েছে।
		3	(৩) অনুঃ ৫৪(অ:): যথাযথভাবে সমীক্ষা না করে সমুদ্র তীর সংরক্ষণ কাজ ব্যতীত সমুদ্রের তীরে শুধুমাত্র মাটি দ্বারা Sea-Dyke নির্মাণ কাজের প্রকল্প গ্রহণ, অনুমোদন চুক্তি সম্পাদনের মাধ্যমে ২,৯০,৬০,০০০/- টাকার ক্ষতি।	পূর্ত অডিট অধিদপ্তরের স্মারক নং- ৮২.০৯.০০০০.০১১.৩৩.০০১.১০.২২১৮; ০১-০৯-২০২১খ্রি: এর মাধ্যমে নিষ্পত্তিকৃত।
		4	(৪) অনুঃ ৬৬(অ:): নদী তীর রক্ষা কাজে ব্লক ডাম্পিং এর ক্ষেত্রে অপ্রয়োজনীয় শ্রমিক মজুরী দেখিয়ে ঠিকাদারকে ৩,৮৩,৭৮,৭৭৪/- টাকা পরিশোধে বোর্ডের ক্ষতি।	পূর্ত অডিট অধিদপ্তরের স্মারক নং- ৮২.০৯.০০০০.০১১.৩৩.০০১.১৭.২১৮৮; ২৪-০৩-২০২১খ্রি: এর মাধ্যমে নিষ্পত্তিকৃত।
		5	(৫) অনুঃ ৬১(সা:): নির্ধারিত সময়ে কায সম্পাদনে ব্যর্থ ঠিকাদারের প্রতি অনুকূল্য প্রদর্শণ পূর্বক বিলম্ব জরিমানা আদায় না করায় বোর্ডের ২,১৫,৬২,৯০০/- টাকা আর্থিক ক্ষতি।	পূর্ত অডিট অধিদপ্তরের স্মারক নং- ৮২.০৯.০০০০.০১১.৩৩.০০১.১৭.২২৩৪; ২৭-০৯-২০২১খ্রি: এর মাধ্যমে নিষ্পত্তিকৃত।
2018-19			No Audit observation raised.	
2019-20		6	(১) অনুঃ ০৪(অ:): টার্কফোর্স কমিটি কর্তৃক গৃহীত সিসি ব্লক পরিমাণ অপেক্ষা অধিক পরিমাণ সিসি ব্লকের বিল পরিশোধ করায় সরকারের ক্ষতি ৬৪,২১,০৯৬/- টাকা।	পাসম এর স্মারক নং- ৮২.০৯.০০০০.০১১.০৩৩.০০১.১৯.২৩০০; ০৫-০১-২০২২খ্রি: মোতাবেক সিএন্ডএজি-র রিপোর্ট শাখা হতে জবাব প্রদানের জন্য অপেক্ষমান (প্রস্তাবিত ডিপিভুক্ত)।
		7	(২) অনুঃ ০৭(অ:): সিসি ব্লক ২০০ মিটারের বাহিরে বিবেচনায় ধরে প্রাক্কলন প্রস্তুত ও মজুরী প্রদান করায় ২৩,৮৫,৫৭০/- টাকা ক্ষতি।	পূর্ত অডিট অধিদপ্তরের স্মারক নং- ৮২.০৯.০০০০.০১১.০০১.১৯.২৫; ০৮-০৩-২০২২খ্রি: এর মাধ্যমে নিষ্পত্তিকৃত।
		8	(৩) অনুঃ ৩২(অ:): ভূমি অধিগ্রহণ বাবদ জেলা প্রশাসক, চট্টগ্রামকে প্রাক্কলন ব্যতীত অগ্রিম অর্থ পরিশোধ ৬৭,৭৬,০০০/- টাকা।	এখনও নিষ্পন্ন হয়নি; পুনঃজবাব প্রেরণ করা হয়েছে।
		9	(৪) অনুঃ ৩৫(অ:): পিপিআর-২০০৮ বিধি উপেক্ষা করেই অনিয়মিতভাবে ৮১,৪৮,৫৫২/- টাকার ভেরিয়েশন অনুমোদন।	পূর্ত অডিট অধিদপ্তরের স্মারক নং- ৮২.০৯.০০০০.০১১.০৩৩.০০১.১৯.২৩০০; ০৫-০১-২০২২খ্রি: এর মাধ্যমে নিষ্পত্তিকৃত।
2020-21		10	(১) অনুঃ ০৬(অ:): প্রাক্কলন অনুমোদন ও যাচাই ব্যতীত তামাদি এড়ানোর উদ্দেশ্যে অনিয়মিতভাবে পরিশোধ ৪৩,৫০,০০০/- টাকা।	পরিচালক, অডিট পরিদপ্তর, বাপাউবো বরাবর জবাব প্রেরিত হয়েছে। এখনও নিষ্পন্ন হয়নি
2021-22		11	(১) অনুঃ ০৩ (এসএফআই): পিপিআর-২০০৮ এর বিধি লঙ্ঘন করে ভেরিয়েশন অর্ডারে অন্তর্ভুক্ত নন-টেন্ডার আইটেমে বিদ্যমান সিডিউল রেট অপেক্ষা অতিরিক্ত দর প্রদান করায় আর্থিক ক্ষতি ৪৮,৬৭,৩৩৫/- টাকা।	বিগত ০৬-১০-২০২৪ খ্রি: তারিখে অনুষ্ঠিত ত্রিপর্যায় সভায় আপত্তি নিষ্পত্তির জন্য সুপারিশ করা হয়েছে।

		12	(২) অনুঃ ২০ (এসএফআই): চুক্তিপত্রের শর্ত মোতাবেক ঠিকা কাজের ঝুঁকির উপর বীমা না করায় বীমার প্রিমিয়ামের উপর ভ্যাট বাবদ আর্থিক ক্ষতি ২৯,৪৯,৪৮৯/- টাকা।	বিগত ০৬-১০-২০২৪ খ্রি: তারিখে অনুষ্ঠিত ত্রিপক্ষীয় সভায় আপত্তিটি নিষ্পত্তির জন্য সুপারিশ করা হয়েছে।
		13	(৩) অনুঃ ৪০ (এসএফআই): স্থাবর সম্পত্তি অধিগ্রহণ ও হকুমদখল আইন- ২০১৭ এর বিধি লঙ্ঘন করে মঞ্জুরী আদেশ ব্যতিরেকে এল,এ, কেসের ক্ষতিপূরন বাবদ ২৩,৪০,৭০,০০০/- টাকা প্রদান করে আর্থিক ক্ষতি।	বিগত ০৬-১০-২০২৪ খ্রি: তারিখে অনুষ্ঠিত ত্রিপক্ষীয় সভায় আপত্তিটি নিষ্পত্তির জন্য সুপারিশ করা হয়েছে।
		14	(৪) অনুঃ ৪১ (এসএফআই): চুক্তি পত্র মোতাবেক সম্পাদিত কাজের পরিমাপ গ্রহণ করার পর পরিমাপকৃত কাজের অংশ বিশেষ নন-টেন্ডারে আইটেমে অন্তর্ভুক্ত করে অতিরিক্ত দরে বিল পরিশোধ করায় আর্থিক ক্ষতি ৩,৫০,৪২,৮৩১/- টাকা।	বিগত ০৬-১০-২০২৪ খ্রি: তারিখে অনুষ্ঠিত ত্রিপক্ষীয় সভায় আপত্তিটি নিষ্পত্তির জন্য সুপারিশ করা হয়েছে।
2022-23		15	(১) অনুঃ ০৪ (এসএফআই): সিসি ব্লকের গুণগত মান পরীক্ষা ও টাস্কফোর্সের গননা ব্যতিরেকে ঠিকাদারকে অনিয়মিত বিল পরিশোধ ৩৪,৩৭,৬৯,৪৪৩/- টাকা।	নিষ্পত্তিমূলক ব্রডশীট জবাব প্রেরণ করা হয়েছে।
		16	(২) অনুঃ ১৬ (এসএফআই): ঠিকাদার চুক্তি মোতাবেক ভৌত নির্মাণ কাজের বীমা করার শর্ত থাকলেও বীমা না করায় বীমা প্রিমিয়ামের উপর ভ্যাট বাবদ সরকারের রাজস্ব ক্ষতি ৯,৬৮,৩৩০/- টাকা।	নিষ্পত্তিমূলক ব্রডশীট জবাব প্রেরণ করা হয়েছে।
		17	(৩) অনুঃ ৩৬ (এসএফআই): যথেষ্ট কারিগরী সক্ষমতা ও জনবল থাকার পরও নামে ৩০ জুন/২০২২ খ্রি: মাসে ঠিকাদারী প্রতিষ্ঠানকে বিল পরিশোধ করে সরকারের আর্থিক ক্ষতি ১৬,৮৯,১৭৮/- টাকা।	নিষ্পত্তিমূলক ব্রডশীট জবাব প্রেরণ করা হয়েছে।
		18	(৪) অনুঃ ৫১ (এসএফআই): স্থাবর সম্পত্তি অধিগ্রহণ ও হকুমদখল আইন- ২০১৭ এর বিধি লঙ্ঘন করে প্রত্যাশী ব্যক্তি বা সংস্থাকে ক্ষতিপূরন মঞ্জুরীর প্রাক্কলন না করে অনিয়মিতভাবে পরিশোধ ৫০,০৯,৭০,০০০/- টাকা।	নিষ্পত্তিমূলক ব্রডশীট জবাব প্রেরণ করা হয়েছে।
2023-24			No Audit observation raised.	
Total findings/objections and Money involved =			Total 12 nos findings/objections and Money involved = 115,24,13,107/-	নিষ্পত্তিকরণ প্রক্রিয়াধীন।


 Showkat Ibne Shahid)
 Executive Engineer
 Chattoogram WD Division-1
 3WDB, Chattoogram

G. DESCRIPTIVE REPORT

31. General Observations/Remarks on the Project:

31.1 Background:

The Project is bounded by Karnafuly River, Sangu River, Chandkhali River and Bay of Bengal in the north, south, east and west respectively in the South-East corner of Bangladesh. There are many canals flowing through the project area. Frequent oceanic storms and depressions in the Bay of Bengal have made this zone of Bangladesh very critical. Three of the coastal polders of Bangladesh namely Polder No. 62, 63/1A & 63/1B, built in between 60s & 70s of last century, constitute the Project area.

The embankments of Polders face continuous damages by catastrophic cyclones like Sidr, Bizli, Nargis, Giri, Mala, Aila and some other oceanic storms/ depressions of the Bay of Bengal named as BoB-1, BoB-2, BoB-3, BoB-4 etc. Moreover, normal wave action also constantly damages the embankments. But no major rehabilitation program was undertaken since initial construction of the polders in the 60's and 70's.

Years before formulating the project a devastating cyclone Aila struck the coastal region of Bangladesh. The deadly storm surge caused heavy damages on human lives, livestock and poultry, infrastructure and crop. The major damages caused by flood water breaching the weakened or untreated embankments throughout the said polders. Siltation on the riverbed along with rapid coastal subsidence have also contributed to higher tidal surges and increased strain on the embankments.

Again, part of the project area remains waterlogged causing salinity of soil and inland water. As a result, agriculture in the region is under serious threat along with acute scarcity of drinking water throughout the region.

31.2 Justification/Adequacy:

Three polders 62, 63/1A & 63/1B were constructed during 60's, 70's & 80's of the last century. As time passed, population, economic activities etc have increased. New habitations were established at new locations within, thus transforming the use of land in different dimensions. Growth centers, communication networks were established within these Polders. But the infrastructures of the Polders were neither updated nor rehabilitated. Breaching of embankments, sudden flushing of inland area, water logging, intrusion of saline water became regular phenomenon of the project area. These circumstances necessitated the rehabilitation of the Polders.

Inhabitants, public representatives and local Administration repeatedly requested BWDB authority to take necessary measures. To meet public demand rehabilitation of the Polders were undertaken by BWDB.

31.3 Objectives:

- To rehabilitate/ repair BWDB infrastructures of Polder 62, 63/1A & 63/1B in the district of Chattogram damaged by natural disasters.
- To bring the damaged structures in operational condition for ensuring the desired benefits of the Polders/ Sub-Projects.

31.4 Project revision with reasons:

1st Revision : 06-06-2018; MoWR.

- To include new Protection work at several locations of the Sea-dyke and river bank following devastation to debris caused by oceanic storm "ROANU" & "MORA".
- To exclude some packages due to reformed field reality.

2nd Revision : 25-10-2020; ECNEC.

- To include Protection work of severely vulnerable 2.150 km coastal Sea-dyke.
 - To include construction work of new regulator & outlets and increased on going package cost due to emersion of non-tendered items.
 - To incorporate increased Forestation.
- To incorporate increased cost of Land Acquisition.

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32. Rationale of the project (Consider the following issues):

32.1 Concept: Frequent oceanic storms and depressions in the Bay of Bengal have made the South-East corner of Bangladesh very critical. Three of the coastal Polders of Bangladesh namely Polder No. 62, 63/1A & 63/1B, was built in between 60s & 70s of last century to protect this area bounded by the Karnafuly River, the Sangu River, the Bay of Bengal and the Chandkhali River in the north, south, west and east respectively. Since their construction these polders have been facing continuous damages by catastrophic cyclones, oceanic storms/ depression, high tide and monsoon flood etc. Years before formulating the project a devastating cyclone Aila struck the coastal region of Bangladesh. The deadly storm surge caused heavy damages on human lives, livestock and poultry, infrastructure and crop. Whole area surrounded by these polders remained waterlogged causing the salinity of soil and inland water. As a result, agriculture in the region is under serious threat and soon there will be an acute scarcity of drinking water throughout the region. Thus, the concept of rehabilitating and strengthening of these polders has come forward which resulted in formulation of this project.

32.2 Design: Detailed Cost-Estimate for physical interventions of the project for implementation of the proposed works as recommended by the Technical Committee Report and included under this approved Development Project Proposal (DPP) has been prepared based on approved design and later on reviewed during implementation of physical work on the basis of latest morphology and current Schedule of Rates of Chattogram O&M Circle, BWDB, Chattogram. Later due to morphological changes in the riverbed and Coastal bank in view of the severity of erosion during FY 2017-18 and 2019-20, the project area was re-surveyed and the design was revised accordingly. The works has been done according to the approved revised design.

32.3 Location: Division: Chattogram; District: Chattogram.
City Corporation: Chattogram (Polder No. 62 : Patenga)
Upazilla: Anowara (Polder No. 63/1A)
Upazilla: Anowara & Patiya (Polder No. 63/1B)

32.4 Timing: Project implementation time was May, 2015 to June, 2024.

33. Brief description on planning and financing of the project and its applicability:

33.1 Project Identification

The Project was initially demanded by local politicians, local elites, public representatives, local administration etc. Those stakeholders earnestly requested the Honorable Member of Parliament to address the problem of river erosion. Accordingly Honorable Member of Parliament sent DO letter to Honorable Minister, Ministry of Water Resources to take up the project.

33.2 Project Preparation

According to the instruction of Honorable Minister, Ministry of Water Resources & the Secretary, Ministry of Water Resources & the Director General, BWDB, the project was prepared. A Technical Committee was formed vide memo no: 30, BWDB(Secret)/Plan-1/Mis-3/2002(8th part); dated:20-04-2014 by BWDB to submit a Technical Report in respect of social, economic & environmental impact, safety of properties & infrastructure and sustainability in the project area. Based on technical report submitted by committee, the project was prepared.

33.3 Appraisal:

PEC meeting was held on 08-08-2019 in Planning Commission. As per decision of PEC meeting the DPP was corrected & sent to the ECNEC for approval the above project and finally the project was approved by the ECNEC on 29-10-2019.



- 33.4 Credit Negotiation : N/A
- 33.5 Credit Agreement : N/A
- 33.6 Credit Effectiveness : N/A
- 33.7 Loan Disbursement : N/A
- 33.8 Loan : N/A
Conditionalities
- 33.9 Project Approval : The project was approved by ECNEC on 09-08-2016 The 1st revision was approved on 06-06-2018; MoWR by Honorable Minister, MoWR. The 2nd revision was approved on 25-10-2020 by ECNEC
-
- 33.10 Others (specify) : N/A

34. Analysis of the Post-Implementation situation and result of the project:

- 34.1 Whether the beneficiaries of the project have clear knowledge about the target/objectives of the project: Yes.
- 34.2 Programme for use of created-facilities of the project: The stakeholders are directly taking advantage of the created facilities of the project.
- 34.3 O&M Program of the project: After implementation of the project major repair/rehabilitation works will be accomplished from regular O&M budget of BWDB
- 34.4 Impact of the project (Direct & Indirect)**
- Direct:**
- ❖ Protecting local schools, markets, road, bridge, houses, cultivable and homestead land as well as Govt. and Private infrastructures from cyclones, oceanic storms/ depression, high tide and monsoon flood etc.
 - ❖ Protection against erosion by implementing bank protective works thus savings of the livelihood of local people from flood.
 - ❖ Protection from water logging in the area bounded by Karnafuly, Sangu, Chandkhali and Bay of Bengal in the north, south, east and west respectively.
 - ❖ Protection from the curse of salinity of soil and inland water by prohibiting saline water intrusion.
 - ❖ Increased the discharge capacity of Sangu River by Dredging Works.
 - ❖ Increased crop production due to drainage improvement and flood control.
 - ❖ Ensuring socio-economic development and sustainable environmental balance within the project area.
 - ❖ Protection of surrounding community from inundation during monsoon period.
- Indirect:**
- ❖ Safety of human livelihood and properties.
 - ❖ Improvement of socio-economic condition.
- 34.5 Transfer of Technology and Institutional Building through the project: Not Applicable.
- 34.6 Employment generation through the project: Many skilled/unskilled workers were employed during construction period.
- 34.7 Possibility of Self-employment: There are possibilities of self-employment as existing commercial, industrial and business center are protected from bank erosion and the environmental degradation.
- 34.8 Possibility of Women-employment opportunity: Yes, there are possibilities of women-employment through the project benefited area enhanced.
- 34.9 Women's participation in development: Yes.
- 34.10 Probable Impact on Socio-Economic activity: By protecting riverbank erosion, various infrastructures are saved from the erosion. As a result, socio-economic balance in the locality is enhanced.

- 34.11 Impact on environment: Environmental enhancement is achieved through the implementation of the project.
- 34.12 Sustainability of the project: The project is sustained but requires periodic maintenance.
- 34.13 Contribution to poverty alleviation/reduction: The project has direct contribution and impact on poverty alleviation/reduction.
- 34.14 Opinion of the public representatives, local elite, local administration, teachers, religious leaders, women's representatives etc.: Positive remarks regarding the project.
- 34.15 Contribution of Micro-credit programs and Comments on overlapping with any NGO activities: Not Applicable

35. Problems encountered during Implementation (with duration & steps taken to remove those):

35.1	Project Management	N/A
35.2	Project Director	N/A
35.3	Land Acquisition	N/A
35.4	Procurement	N/A
35.5	Consultancy	N/A
35.6	Contractor	N/A
35.7	Manpower	N/A
35.8	Law & Order	N/A
35.9	Natural calamity: Severe change in River and Sea Morphology due to natural calamity like flood, cyclone, high tide etc. Bank line shifted several times along the project area causing devastating damages to on-going work during the implementation of the project. That is why the project had to be revised 2 times.	
35.10	Project financing: Affected during FY 2019-2020, due to COVID-19	
35.11	Allocation and release: N/A	
35.12	Design formulation/approval: Change in design concept during implementation period.	
35.13	Project aid disbursement and re-imbursement: N/A	
35.14	Mission of the development partners: N/A	
35.15	Time & Cost Over-run: As mentioned in 13&14	
35.16	Project Supervision/Inspection: Project Monitoring & supervision of the project by existing staff & engineers of BWDB, MoWR & IMED.	
35.17	Delay in Decision	
35.18	Transport, Training	
35.19	Approval and Others	

The vision for the water resources sector has been indicated in the declaration of the National Water Policy document of GOB (1999). Vision, incorporated in the document is as follows:

"Ensuring continued progress towards fulfilling the national and MDG goals of development through acquisition of water resources, optimizing its various use, managing for poverty reduction and sustainable development for securing their lives and properties from water related disasters".

As water is a cross-cutting resource, its use is broad – based. Water is a resource on the one hand and a mainstay of livelihoods on the other. So, the goal is not confined within the water sector alone, it extends deep into the livelihoods functions to water (e.g., agriculture, fisheries, health, land reclamation, environment etc. including disasters and climate change). All of these have direct or indirect implications for poverty reduction.

During the implementation of this project members of different committees & monitoring authorities visited the project area and gave their opinions which has helped proper implementation of the project. After successful implementation of this project adjacent area has been protected from severe erosion of the river Padma as well as navigability of the river has been ensured. The socio-economic condition of the people has been improved and will help to reduce the poverty. A scope of new jobs & works has been created. The safety of human livelihood and properties has also been improved.

Recommendations:

- Bathymetric Survey must be conducted during monsoon & after monsoon to investigate riverbed level Condition, position of dumping materials and Launching Apron.
- Regular/Periodic maintenance of the implemented 64.759 km Embankment 13.802 km Bank Protection work is required for more sustainability of the project from O&M Budget.
- Regular operation and maintenance of the 40 Nos Regulators is required for more sustainability of the project from O&M Budget.
- Connecting Khals should be re-excavated after every monsoon for the sustainability of the project.
- Administrative steps should be continued on regular basis to address unplanned and illegal Sand mining from the riverbed.

During implementation, problems related to spoil earth management was faced. Also, there were lots of obstacles needed to overcome during excavation and Protection work. Each of these problems were so unique that they had solved considering local field conditions and its own merit. Finally, all the works completed within stipulated time. Now, the people of the project area are getting all the benefits of this project. In dry season, they can use the reserved water for irrigation purpose. Thus, crop production is increased. As re-excavation work facilitates good drainage facility, thus the project area is now free from waterlogging in the monsoon period.

The Project has been completed successfully, and beneficiaries are getting full benefit from the Project.

Date: 27.05.2025

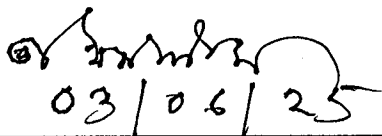
Signature and seal of the Addl. Chief Engineer

Swapan Kumar Barua
Addl. Chief Engineer
South Eastern Zone
BWDB, Chattogram

37. Remarks/Comments of Agency Head:

The project's key objective was to Rehabilitate coastal Polder No. 62, 63/1A & 63/1B which were built in between 60s & 70s of last century. The embankments of Polders face continuous damages by catastrophic cyclones like the Sidr, Bizli, Nargis, Giri, Mala, Aila and some other oceanic storms/ depressions of the Bay of Bengal named as BoB-1, BoB-2, BoB-3, BoB-4 etc. After implementation of this project these polders are now strong enough to withstand high tide, catastrophic cyclones, oceanic depressions as well as wave action incurred by deadly storm. Thousands of valuable properties and installations including schools, haat-bazaar, roads, bridges, houses, and land of both Govt. and Private sectors have been Protected. Countryside people are also set free from the curse of salinity, flood and water logging as well. Thus, this project can be regarded as successful in serving its intended purposes.

Date :


03/06/25
Signature and seal of the Agency Head (Md. Fahmidul Islam)
ID No. 660715001
Director General
BWDB, Dhaka.

38. Remarks/Comments of the Secretary/Senior Secretary of the Ministry/Division :

The project has been completed successfully. Regular maintenance and monitoring should be ensured by Bangladesh Water Development Board for the sustainability of the project.

Date :

Signature and seal of the Secretary